Draft Worksop Central Development Plan Document 2021

Infrastructure Delivery Plan

June 2021



1.0 Introduction

- 1.1 This Infrastructure Delivery Plan (IDP) informs the draft Worksop Development Plan Document 2021.
- 1.2 This Infrastructure Delivery Plan should be read alongside the Bassetlaw Local Plan Infrastructure Delivery Plan baseline report 2020 which lists all infrastructure items identified as being currently required to support the needs of existing residents; as well as the Infrastructure Delivery Plan produced to support the draft Bassetlaw Local Plan November 2020 which lists the infrastructure items required to support the site allocations in the Local Plan. Both are available to view on the Council's website www.bassetlaw.gov.uk/thebassetlawplan
- 1.3 The November 2020 Local Plan identifies the housing requirement for Worksop Central. It is therefore appropriate that this IDP be read alongside that produced for the District-wide Local Plan. It is expected that they relate to and are consistent with each other. The Local Plan IDP will be revised to inform the Publication Version of the Local Plan in August 2021. The details of this IDP will be reflected in that document, to provide a consistent and comprehensive approach to infrastructure requirements District-wide.

2.0 Infrastructure Schedule

- 2.1 Appendix 1 shows the housing trajectory for potential site allocations in the draft DPD. The trajectory identifies which five-year period a potential site allocation is expected to start completing the development of houses. For some of the larger schemes, the development of housing may last more than five years.
- 2.2 Appendix 2 contains the Infrastructure Schedule for the IDP, and infrastructure items required to support the needs of future residents within the site allocations proposed in the draft DPD. Where there are multiple proposed site allocations recommended to be contributing towards the delivery of an infrastructure item, the item has been separated into the relevant S106 developer contributions from each site.
- 2.3 Based on the housing trajectory in Appendix 1, the Infrastructure Schedule has identified the five-year period within which an infrastructure item is expected to be either delivered. In some cases an infrastructure item receiving contributions from multiple sites may need to be completed to support the needs of other sites in advance of the delivery of houses on a specific allocation. In this situation, the Infrastructure Schedule will outline when the shared infrastructure item will be delivered, however it is accepted that S106 contributions from the site will be provided at a later date.
- 2.4 The infrastructure requirements across the DPD area have been collated for the preferred development scenario in Appendix 2. The table shows the location of the infrastructure, the likely delivery programme, and possible sources of funding.

- 2.5 Infrastructure costs are preliminary, intended to give an approximate cost only as of May 2021. All scheme proposals and costs presented in this report exclude; land ownership/acquisition issues, environmental impacts, statutory procedure issues and detailed design.
- 2.6 The final Infrastructure Schedule will also prioritise each identified infrastructure project. For consistency this will be undertaken to inform the Local Plan IDP in August 2021.
- 2.7 Appendix 3 presents the infrastructure schedule for each site allocated in the draft DPD. This table outlines all S106 developer contributions which are required from each site to support the provision of new infrastructure.

3.0 Infrastructure funding gap

- 3.1 An infrastructure funding gap is the cost of infrastructure required in the District which has not received any funding. An infrastructure funding gap is used to demonstrate the need for alternative methods of funding infrastructure, such as the use of a Community Infrastructure Levy.
- 3.2 The Community Infrastructure Levy Draft Charging Schedule January 2020 has identified a funding gap for the provision of infrastructure to support existing and future needs in the District in the January 2020 version of the draft Local Plan of around £53 million. It is appropriate to use the Local Plan as the starting point because that establishes the housing requirement for the DPD area. CIL contributions in January 2020 were estimated to be around £6.1 million. Therefore, the infrastructure funding gap at that time excluding estimated section 106 contributions was £46.9 million.
- 3.3 The housing requirement identified by the draft Local Plan was revised in November 2020 (and consulted upon). As a result, the infrastructure needs have also changed, and further evidence work has been undertaken to inform costs. As outlined in Appendix 2, the costs of all infrastructure requirements are not known at this time. It is therefore likely that, taking into account these changes, the infrastructure funding gap for the District will be higher than £46.9 million.
- 3.4 Consideration of the infrastructure costs for each proposed site allocation in the draft DPD helps the Council in considering the financial viability and deliverability of each site. Appendix 3 lists the infrastructure requirements for each proposed allocation, and outlines the infrastructure costs which can be established at this time.

4.0 Next steps

4.1 This IDP has considered additional types of infrastructure which are essential to support the assessment and consideration of the viability and deliverability of the sites proposed for allocation in the draft DPD. The Council will continue to work with infrastructure providers, relevant stakeholders, and developers associated with site allocations in the draft DPD, to update, expand and

improve the information contained within the IDP. Future revisions of the IDP will consider a wider range of infrastructure types where this is necessary to support the draft DPD. This work will also be used to inform the Publication version of the Local Plan in August 2021.

4.2 The Community Infrastructure Levy Regulations 2019 introduced a requirement for local authorities to publish an annual Infrastructure Funding Statement (IFS). The statement should set out the anticipated funding from developer contributions, and the choices local authorities have made about how these contributions will be used. Annual reviews of the infrastructure funding statement should feed back into the review of plans to ensure that they remain deliverable. Information contained within this, and any future versions of the IDP, will be used to inform the production of the IFS.

Site	Site Name	Net new	1-5	6-10	11-15	16+
Reference		dwellings	years	years	years	years
DPD013	Former Gas Works Site	50	0	0	0	50
DPD014	Creative Village 2	20	0	0	15	5
DPD015	Warehouse, Priorswell Road	60	0	0	10	50
DPD007	Central Avenue	56	0	0	30	26
DPD009	Bus Depot, Hardy Street	42	0	0	0	42
DPD010	Crown House	25	0	0	5	20
DPD011	Priory Wharf	150	0	0	70	80
DPD003	Gateford Road car park	40	0	40	0	0
DPD005	Worksop Fire Station site	15	5	10	0	0
DPD006	Sandy Lane	52	0	0	0	52
DPD016	Land at Newcastle Avenue/Norfolk Street	8	0	0	8	0
DPD017	Newcastle Avenue Garage	20	0	0	20	0
DPD018	Middletons	12	0	12	0	0
DPD019	Lead Hill Car Park	15	0	15	0	0
DPD020	Old Ship Inn Public House	2	2	0	0	0
DPD023	Newgate Street Car Park	15	0	5	10	0
DPD024	Mayfair Centre	36	0	0	26	10
DPD025	Former Magistrates Court	10	6	4	0	0
DPD001	Turner Road	80	0	80	0	0
DPD002	Land to the east of Carlton Road	71	0	71	0	0
	Total number of net newdwellingsfromallocations	779	13	237	194	335

Appendix 1: Draft DPD Site Allocations Housing Trajectory

IDP Infra	structure Schedule										Deli	very/Phasing	g of Infrastru	cture		
Ref	Infrastructure Type	Infrastructure Item	Location	Associated DPD site	Funding mechanism (S106/other)		Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes	
1	Education, primary	1.5 form entry primary school expansion	Worksop	DPD001	S106	246,582	N/A	0	246,582	246,582					Specific projects and timescales for new infrastructure project have not yet been	
2	Education, secondary	1 form entry secondary school expansion	Worksop	DPD001	S106	266,761	N/A	0	266,761	266761					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 14 primary places @ £17,613. 11 secondary school places @ £24,25	
3	Education, primary	1.5 form entry primary school expansion	Worksop	DPD002	S106	211,356	N/A	0	211,356	211,356					Specific projects and timescales for new infrastructure project have not yet been	
4	Education, secondary	1 form entry secondary school expansion	Worksop	DPD002	S106	242,510	N/A	0	242,510	242,510					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 12 primary places @ £17,613. 10 secondary school places @ £24,252	
5	Education, primary	1.5 form entry primary school expansion	Worksop	DPD003	S106	105,678	N/A	0	105,678	105,678					Specific projects and timescales for new infrastructure project have not yet been	
6	Education, secondary	1 form entry secondary school expansion	Worksop	DPD003	S106	121, 255	N/A	0	121, 255	121, 255					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 6 primary places @ £17,613 (the rest are 1 bed). 5 secondary schoo places @ £24,251	
7	Education, primary	1.5 form entry primary school expansion	Worksop	DPD005	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been	
8	Education, secondary	1 form entry secondary school expansion	Worksop	DPD005	S106	48,502	N/A	0	48,502	48,502					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251	
9	Education, primary	1.5 form entry primary school expansion	Worksop	DPD006	S106	211,356	N/A	0	211,356	211,356					Specific projects and timescales for new infrastructure project have not yet been	
10	Education, secondary	1 form entry secondary school expansion	Worksop	DPD006	S106	242,510	N/A	0	242,510	242,510					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 12 primary places @ £17,613. 10 secondary school places @ £24,251	
11	Education, primary	1.5 form entry primary school expansion	Worksop	DPD007	S106	193,743	N/A	0	193,743	193,743					Specific projects and timescales for new infrastructure project have not yet been	
12	Education, secondary	1 form entry secondary school expansion	Worksop	DPD007	S106	218,259	N/A	0	218,259	218,259					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 11 primary places @ £17,613. 9 secondary school places @ £24,251	
13	Education, primary	1.5 form entry primary school expansion	Worksop	DPD010	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been	
14	Education, secondary	1 form entry secondary school expansion	Worksop	DPD010	S106	48,502	N/A	0	48,502	48,502					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613 (the rest are 1 bed properties). 2 secondary school places @ £24,251	
15	Education, primary	1.5 form entry primary school expansion	Worksop	DPD011	S106	546,003	N/A	0	546,003	546,003					Specific projects and timescales for new infrastructure project have not yet been	

16	Education, secondary	1 form entry secondary school expansion	Worksop	DPD011	S106	582,024	N/A	0	582,024	582,024	identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 31 primary places @ £17,613. 24 secondary school places @ £24,251
17	Education, primary	1.5 form entry primary school expansion	Worksop	DPD013	S106	176,130	N/A	£0	176,130	176,130	Specific projects and timescales for new infrastructure project have not yet been
18	Education, secondary	1 form entry secondary school expansion	Worksop	DPD013	S106	194,008	N/A	£O	194,008	194,008	identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 10 primary places @ £17,613 - for 50 units assuming live work 1 bed 8 secondary school places @ £24,251 assuming live work 1 bed
19	Education, primary	1.5 form entry primary school expansion	Worksop	DPD014	S106	52,839	N/A	£0	52,839	52,839	Specific projects and timescales for new infrastructure project have not yet been
20	Education, secondary	1 form entry secondary school expansion	Worksop	DPD014	S106	72,753	N/A	£0	72,753	72,753	identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 3 primary places @ £17,613. 3 secondary school places @ £24,251.
21	Education, primary	1.5 form entry primary school expansion	Worksop	DPD015	S106	211,356	N/A	£0	211,356	211,356	Specific projects and timescales for new infrastructure project have not yet been
22	Education, secondary	1 form entry secondary school expansion	Worksop	DPD015	S106	242,510	N/A	£0	242,510	242,510	identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 12 primary places @ £17,613. 10 secondary school places @ £24,251
23	Education, primary	1.5 form entry primary school expansion	Worksop	DPD017	S106	52,839	N/A	0	52,839	52,839	Specific projects and timescales for new infrastructure project have not yet been
24	Education, secondary	1 form entry secondary school expansion	Worksop	DPD017	S106	72,753	N/A	0	72,753	72,753	identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 3 primary places @ £17,613. 3 secondary school places @ £24,251
25	Education, primary	1.5 form entry primary school expansion	Worksop	DPD018	S106	35,226	N/A	0	35,226	35,226	Specific projects and timescales for new infrastructure project have not yet been
26	Education, secondary	1 form entry secondary school expansion	Worksop	DPD018	S106	48,502	N/A	0	48,502	48,502	identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
27	Education, primary	1.5 form entry primary school expansion	Worksop	DPD019	S106	35,226	N/A	0	35,226	35,226	Specific projects and timescales for new infrastructure project have not yet been
28	Education, secondary	1 form entry secondary school expansion	Worksop	DPD019	S106	48,502	N/A	0	48,502	48,502	identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
29	Education, primary	1.5 form entry primary school expansion	Worksop	DPD023	S106	35,226	N/A	0	35,226	35,226	Specific projects and timescales for new infrastructure project have not yet been
30	Education, secondary	1 form entry secondary school expansion	Worksop	DPD023	S106	48,502	N/A	0	48,502	48502	identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
31	Education, primary	1.5 form entry primary school expansion	Worksop	DPD024	S106	123,291	N/A	0	123,291	123,291	Specific projects and timescales for new infrastructure project have not yet been

32	Education, secondary	1 form entry secondary school expansion	Worksop	DPD024	S106	145,506	N/A	0 145,506	145,506	identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 7 primary places @ £17,613. 6 secondary school places @ £24,251
33	Education, primary	1.5 form entry primary school expansion	Worksop	DPD025	S106	35,226	N/A	0 35,226	35,226	Specific projects and timescales for new infrastructure project have not yet been
34	Education, secondary	1 form entry secondary school expansion	Worksop	DPD025	S106	48,502	N/A	0 48,502	48,502	identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
35	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD001	S106	48,800	N/A	0 48,800	48,800	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
36	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD001	S106	5,520	N/A	0 5,520	5,520	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
37	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare canacity in the area	Worksop	DPD002	S106	43,310	N/A	0 43,310		Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
38	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD002	S106	4,899	N/A	0 4,899	4,899	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute
39	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD003	S106	24,400	N/A	0 24,400	24,400	Specific projects and timescales for new infrastructure project have not yet been identified by CCG.The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
40	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD003	S106	2,760	N/A	0 2,760	2,760	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
41	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD005	S106	9,150	N/A	0 9,150	9,150	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
42	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD005	S106	1,035	N/A	0 1,035	1,035	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
43	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD006	S106	31,720	N/A	0 31,720	31,720	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the

44	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD006	S106	4,761	N/A	0	4,761	4,761	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
45	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD007	S106	34,160	N/A	0	34,160	34,160	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
46	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD007	S106	3,864	N/A	0	3,864	3,864	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
47	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD009	S106	25,620	N/A	£0	25,620	25,620	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
48	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD009	S106	2,898	N/A	£0	2,898	2,898	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
49	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD010	S106	15,250	N/A	0	15,250	15,250	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
50	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD010	S106	1,725	N/A	0	1,725	1,725	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
51	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD011	S106	91,500	N/A	0	91,500	91,500	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
52	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD011	S106	10,350	N/A	0	10,350	10,350	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
53	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD013	S106	30,500	N/A	£0	30,500	30,500	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
54	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD013		3,450	N/A	£0	3,450	3,450	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care

55	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in	Worksop	DPD014	S106	12,200	N/A	£O	12,200	12,200	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for
56	Healthcare, Bassetlaw Hospital	the area Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD014	S106	1,380	N/A	£0	1,380	1,380	primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute
57	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD015	S106	36,600	N/A	£O	36,600	36,600	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
58	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD015	S106	4,140	N/A	£O	4,140	4,140	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
59	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD017	S106	12,200	N/A	0	12,200	12,200	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
60	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD017	S106	1,380	N/A	0	1,380	1,380	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
61	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD018	S106	7,320	N/A	0	7,320	7,320	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
62	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD018	S106	828	N/A	0	828	828	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
63	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD019	S106	9,150	N/A	0	9,150	9,150	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
64	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD019	S106	1,035	N/A	0	1,035	1,035	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute
65	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD023	S106	9,150	N/A	0	9,150	9,150	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the

66	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD023	S106	1,035	N/A	0	1,035	1,035	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute
67	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD024	S106	21,960	N/A	0	21,960	21,960	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
68	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD024	S106	2,484	N/A	0	2,484	2,484	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute
69	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD025	S106	6,100	N/A	0	6,100	6,100	Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
70	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD025	S106	690	N/A	0	690	690	amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
71	Green Infrastructure	Provision of multifunctional open space	Turner Road	DPD001	S106	10,000	N/A	0	10,000	10,000	£10,000 for 10,000 sqm of space
72	Green infrastructure	Contribution to improving multifunctional open space	South Parade	DPD002	S106	20,000	N/A	0	20,000	20,000	£10,000 for 10,000 sqm of space
73	Green infrastructure	Provision of multifunctional open space	Sandy Lane	DPD006	S106 - on site & other	30,000	N/A	0	30,000	30,000	£10,000 for 10,000 sqm of space
74	Green infrastructure	Contribution to improving multifunctional open	Castle Hill	DPD010	S106	30,000	10,000	0	10,000	10,000	£10,000 for 10,000 sqm of space. Contribution with DPD017 and DPD019.
75	Green infrastructure	Provision of multifunctional open space	Priory Wharf	DPD011	Build cost - on site	10,000	N/A	0	10,000	10,000	£10,000 for 10,000 sqm of amenity green space
76	Green infrastructure	Provision of multifunctional open space	Canal Road	DPD013	Build cost - on site & other	30,000	10,000	£0	10,000	10,000	£10,000 for 10,000 sqm of space
77	Green infrastructure	Provision of multifunctional open space	Canal Road	DPD014	Build cost - on site & other	30,000	10,000	£0	10,000	10,000	£10,000 for 10,000 sqm of space
78	Green infrastructure	Provision of multifunctional open space	Canal Road	DPD015	S106	30,000	10,000	£O	10,000	10,000	£10,000 for 10,000 sqm of space
79	Green infrastructure	Contribution to improving multifunctional open	Castle Hill	DPD017	S106	30,000	10,000	0	10,000	10,000	£10,000 for 10,000 sqm of space. Contribution with DPD010 and DPD019
80	Green infrastructure	space Contribution to improving multifunctional open space	Castle Hill	DPD019	S106	30,000	N/A	0	10,000	10,000	£10,000 for 10,000 sqm of space. Contribution with DPD010 and DPD017

01	Green	Provision of children's	Sandy Lane	DPD006	S106 - on site	150,000	N/A	0	150,000	150,000	£150,000 for NEAP & MUGA
01	infrastructure	play space	Salluy Lalle	DPD000	& other	150,000	N/A	0	150,000	150,000	EISO,000 TOT NEAP & MIOGA
82	Green	Provision of children's	Priory Wharf	DPD011	\$106	80,000	N/A	0	80,000	80,000	£80,000 for LEAP
82	infrastructure	play facilities		DFD011	3100	80,000	N/A	0	80,000	80,000	
83	Green	Provision of trees to	Worksop	DPD001	S106	8,000	N/A	0	8,000	8,000	At a cost of £100 per dwelling
	infrastructure	contribute to new		010001	0100	0,000		Ĩ	0,000	0,000	
	linnastracture	community woodland									
84	Green	Provision of trees to	Worksop	DPD002	S106	7,100	N/A	0	7,100	7,100	At a cost of £100 per dwelling
04	infrastructure	contribute to new	WOIKSOP	DFD002	5100	7,100	N/A	0	/,100	7,100	
	Innastructure										
05		community woodland			64.06	4 0 0 0		0	4 0 0 0	4 000	
85	Green	Provision of trees to	Worksop	DPD003	S106	4,000	N/A	0	4,000	4,000	At a cost of £100 per dwelling
	infrastructure	contribute to new									
		community woodland									
86	Green	Provision of trees to	Worksop	DPD005	S106	1,500	N/A	0	1,500	1,500	At a cost of £100 per dwelling/per 1000 sqm
	infrastructure	contribute to new									floorspace
		community woodland									
87	Green	Provision of trees to	Worksop	DPD006	S106	5,200	N/A	0	5,200	5,200	At a cost of £100 per dwelling/per 1000 sqm
	infrastructure	contribute to new									floorspace
		community woodland									
88	Green	Provision of trees to	Worksop	DPD007	S106	5,600	N/A	0	5,600	5,600	At a cost of £100 per dwelling
	infrastructure	contribute to new				, i			· /	ŗ	
		community woodland									
89	Green	Provision of trees to	Worksop	DPD009	S106	4,200	N/A	0	4,200	4,200	At a cost of £100 per dwelling
	infrastructure	contribute to new			0100	.,	,,,		.,	.,	
	linnastracture	community woodland									
90	Green	Provision of trees to	Worksop	DPD010	S106	2,600	N/A	0	2,600	2,600	 At a cost of £100 per dwelling
	infrastructure	contribute to new		010010	0100	2,000	,	° I	2,000	2,000	
	linitastracture	community woodland									
01	Green	Provision of trees to	Morkcon	DPD011	S106	24.000	N/A		24.000	24,000	 At a past of \$100 per dwalling
91			Worksop	DPD011	2100	24,000	N/A	0	24,000	24,000	At a cost of £100 per dwelling
	infrastructure	contribute to new									
00	C	community woodland	March a sur		6106	6 000			6 000	6 000	
92	Green	Provision of trees to	Worksop	DPD013	S106	6,000	N/A	£0	6,000	6,000	At a cost of £100 per dwelling
	infrastructure	contribute to new									
		community woodland									
93	Green	Provision of trees to	Worksop	DPD014	S106	2,000	N/A	£0	2,000	2,000	At a cost of £100 per dwelling
	infrastructure	contribute to new									
		community woodland									
94	Green	Provision of trees to	Worksop	DPD015	S106	6,000	N/A	£0	6,000	6,000	At a cost of £100 per dwelling
	infrastructure	contribute to new									
		community woodland									
95	Green	Provision of trees to	Worksop	DPD017	S106	2,000	N/A	0	2,000	2,000	At a cost of £100 per dwelling
	infrastructure	contribute to new									
		community woodland									
96	Green	Provision of trees to	Worksop	DPD018	S106	1,200	N/A	0	1,200	1,200	At a cost of £100 per dwelling
	infrastructure	contribute to new				,	,		,	,	
		community woodland									
97	Green	Provision of trees to	Worksop	DPD019	S106	1,500	N/A	0	1,500	1,500	At a cost of £100 per dwelling/per 1000 sqm
)´´	infrastructure	contribute to new			3100	1,500	19/7	0	1,500	1,500	floorspace
00	Croor	community woodland	Mortest	000000	C100	1 500			1 500	4 500	
98	Green	Provision of trees to	Worksop	DPD023	S106	1,500	N/A	U	1,500	1,500	At a cost of £100 per dwelling/per 1000 sqm
	infrastructure	contribute to new									floorspace
		community woodland									
99	Green	Provision of trees to	Worksop	DPD024	S106	3,900	N/A	0	3,900	3,900	At a cost of £100 per dwelling
1	infrastructure	contribute to new									
		community woodland								-	

100	Green infrastructure	contribute to new	Worksop	DPD025	S106	1,000	N/A	0	1,000	1,000	At a cost of £100 per dwelling
		community woodland									
101	Transport, public transport	Contributions to improved bus stop infrastructure	Worksop	DPD001	S106	21,400	N/A	0	21,400	21,400	£21,400 for a single pair of bus stops
102	Transport, public transport	Contributions to improved bus stop infrastructure	Carlton Road	DPD002	S106	?	Ş	£0	?	?	Detailed costs and timescales to be agreed with NCC.
103	Transport, public transport		Priory Wharf	DPD011	S106	21,400	?	£0	21,400	21,400	£21,400 for a single pair of bus stops
104	Transport, walking/cycling	Improvement of public right of way crossing the site	Carlton Road	DPD002	Build cost	?	?	£0	?	?	Detailed costs and timescales to be agreed with NCC.
105	Transport, walking/cycling	Contributions to foot/cycleway improvements along Carlton Road	Carlton Road	DPD002	S106	?	?	£0	?	?	Detailed costs and timescales to be agreed with NCC.
106	Transport, walking/cycling	New foot/cycleway along Portland Street/Gateford Road link	Gateford Road	DPD003	S106 & other	?	?	0	?	?	0.1km in length @ £250,000 per km. Proportionate contribution and timescales for delivery to be agreed with NCC
107	Transport, walking/cycling	New foot/cycleway through site	Sandy Lane	DPD006	Build cost & other	?	N/A	0	?	?	£250,000 per km details and timescales to be agreed with NCC
108	Transport, walking/cycling	Provision of a pedestrian/cyclway between Central Avenue and Newcastle Avenue	Central Avenue	DPD007	Build cost - on site	41,666	N/A	0	41,666	41,666	0.5km in length @ £250,000 per km. North - south connection along western boundary.
109	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD009	S106 & other	?	?	0	?	?	Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
110	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD010	S106 & other	Ş	?	0	?	?	Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
111	Transport, walking/cycling		Priory Wharf	DPD011	S106 and other	?	Ş	£0	?	Ş	Detailed costs and timescales to be agreed with NCC.
112	Transport, walking/cycling		Priory Wharf	DPD011	S106 and other	?	?	£0	?	?	Detailed costs and timescales to be agreed with NCC.
113	Transport, walking/cycling	New pedestrian and cycle route - between Beaver Place and Priorswell Road	Canal Road	DPD013	Build cost - on site & other	125,500	41,666	£0	41,666	41,666	0.5km in length @ £250,000 per km. Cost to be split with DPD014 & DPD015
114	Transport, walking/cycling		Canal Road	DPD014	Build cost - on site & other	125,500	41,666	£0	41,666	41,666	0.5km in length @ £250,000 per km. Cost to be split with DPD013 & DPD015
115	Transport, walking/cycling		Canal Road	DPD015	Build cost - on site & other	125,500	41,666	£0	41,666	41,666	0.5km in length @ £250,000 per km. Cost to be split with DPD013 & DPD014
116	Transport, walking/cycling	New foot/cycle way between Newcastle Avenue and Castle Hill	Worksop	DPD017	S106					8,333	0.1km in length @ £250,000 per km

117	Transport, walking/cycling	Worksop Town Centre	Worksop	DPD018	S106 & other	?	?	0	?	?	Specific projects and timescales for new infrastructure project have not yet been agreed
		Travel Plan									with NCC.
118	Transport, walking/cycling	Worksop Town Centre Travel Plan	Worksop	DPD019	S106 & other	?	?	0	?	?	Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
119	Transport, walking/cycling	Contribution to footway between Newgate Street and Potter Street		DPD024	S106 & other	?	?	0	?	?	Proportionate contribution and timescales for delivery to be agreed with NCC.
120	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD025	S106 & other	?	?	0	?	?	Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
121	Transport, highways	Provision of a new junction at Carlton Road/Blyth Road	Worksop	DPD002	S106	?	?	£0	?	?	Detailed costs and timescales to be agreed with NCC.
122	Transport, highways	Contribution to new two way carriageway between Portland Street and Gateford Road		DPD003	S106 & other	?	?	0	?	?	£1.1m overall cost. Proportionate contribution and timescales for delivery to be agreed with NCC.
123	Transport, highways	Improved road between Sandy Lane and Gladstone Street	Sandy Lane	DPD006	Build cost & other	?	N/A	0	?	?	Details and timescales for delivery to be agreed with NCC
124	Transport, highways	Contribution to two way road from Watson Road to Central Avenue	Priory Wharf	DPD011	S106 and other	?	?	£O	?	?	Detailed costs and timescales to be agreed with NCC.
125	Transport, highways	Contribution to the improvement to Priorswell Road/Canal	Canal Road	DPD013	S106 and other	?	?	£0	?	?	Detailed costs and timescales to be agreed with NCC. Cost to be split proportionately with DPD014 & DPD015
126	Transport, highways	Contribution to the improvement to Priorswell Road/Canal Road junction	Canal Road	DPD014	S106 and other	?	?	£0	?	?	Detailed costs and timescales to be agreed with NCC. Cost to be split proportionately with DPD013 & DPD015
127	Transport, highways		Canal Road	DPD015	S106 and other	?	?	£O	?	?	Detailed costs and timescales to be agreed with NCC. Cost to be split proportionately with DPD013 & DPD014
128	Transport, highways	Contribution to one way road between Newgate Street and Potter Street	Worksop	DPD024	S106 & other	?	?	0	?	?	Proportionate contribution and timescales for delivery to be agreed with NCC.
129	Flood Management	Worksop Flood	Worksop Flood Management Scheme	DPD007	S106 and other	?	?	£0	?	?	Detailed costs and timescales to be agreed with EA.
130	Flood Management	Contribution to the Worksop Flood	Worksop Flood Management Scheme	DPD009	S106 and other	?	?	£0	?	?	Detailed costs and timescales to be agreed with EA.
131	Flood Management	Contribution to the Worksop Flood	Worksop Flood Management Scheme	DPD010	S106 and other	?	?	£0	?	?	Detailed costs and timescales to be agreed with EA.
132	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD013	S106 and other	?	?	£0	?	?	Detailed costs and timescales to be agreed with EA.
133	Flood Management		Worksop Flood Management Scheme	DPD014	S106 and other	?	?	£0	?	?	Detailed costs and timescales to be agreed with EA.

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134	Flood	Contribution to the	Worksop Flood	DPD015	S106 and	?	?	£0	?	?				Detailed costs a
	Management	Worksop Flood	Management		other									EA.
135	Flood	Contribution to the	Worksop Flood	DPD016	S106 and	?	?	£0	?	?				Detailed costs a
	Management	Worksop Flood	Management		other									EA.
		Management Scheme	Scheme					_						
136	Flood	Contribution to the	Worksop Flood	DPD017	S106 and	?	?	£0	?	?				Detailed costs a
	Management	Worksop Flood	Management		other									EA.
		Management Scheme	Scheme											
137	Public realm	Contribution to public	Worksop	DPD023	S106 & other	?	?	0	?	?				Proportionate c
l		realm improvements at												delivery to be ag
		Newgate Street												
138	Utilities, waste	Waste water	Worksop	DPD001	Build cost	?	?	0	?	?				Developer cost
	water	management												
		infrastructure												
120		Masta watar	Markson		Duild east		2			2	-			Dovelanar east t
139	Utilities, waste	Waste water	Worksop	DPD002	Build cost	f	f	0	f	f				Developer cost
	water	management infrastructure												
140	Utilities, waste	Waste water	Worksop	DPD003	Build cost	2	?	0	2	2			1	Developer cost t
140	water	management		010000	Build cost			Ĩ						
	Water	infrastructure												
141	Utilities, waste	Waste water	Worksop	DPD006	Build cost	2	?	0	2	2				Developer cost t
	water	management			Duna cost			Ŭ						
		infrastructure												
142	Utilities, waste	Waste water	Worksop	DPD007	Build cost	?	?	0	?	?				Developer cost t
	water	management												
		infrastructure												
143	Utilities, waste	Waste water	Worksop	DPD009	Build cost	?	?	0	?	?				Developer cost t
	water	management												
		infrastructure												
144	Utilities, waste	Waste water	Worksop	DPD011	Build cost	?	?	0	?	?				Developer cost t
	water	management												
4.45		infrastructure		000013	Duild sout	2				2				Development
145	Utilities, waste	Waste water	Worksop	DPD013	Build cost	f	ŕ	0	ŕ	f				Developer cost t
	water	management												
146	Utilities, waste	infrastructure Waste water	Worksop	DPD014	Build cost	2	2	0	2	2			-	Developer cost t
140	water	management		DFD014	Build Cost	·	·		·	•				
	Water	infrastructure												
147	Utilities, waste	Waste water	Worksop	DPD015	Build cost	?	?	0	?	?				Developer cost t
	water	management												
		infrastructure												
148	Utilities, waste	Waste water	Worksop	DPD017	Build cost	?	?	0	?	?				Developer cost t
	water	management												
		infrastructure												
149	Utilities, waste	Waste water	Worksop	DPD018	Build cost	?	?	0	?	?				Developer cost t
	water	management												
		infrastructure												
150	Utilities, waste	Waste water	Worksop	DPD019	Build cost	?	?	0	?	?				Developer cost t
	water	management											1	
		infrastructure						_						
151	Utilities, waste	Waste water	Worksop	DPD023	Build cost	?	?	0	?	?			1	Developer cost t
	water	management											1	
		infrastructure						_						
152	Utilities, waste	Waste water	Worksop	DPD024	Build cost	?	?	0	?	?				Developer cost t
	water	management											1	
450		infrastructure								2				
153	Utilities, water	Water management	Worksop	DPD001	Build cost	?	?	0	3	?			1	
1		infrastructure	1	1		1						1	1	1

	Detailed costs and timescales to be agreed with EA.
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	Proportionate contribution and timescales for delivery to be agreed with NCC.
	Developer cost to be agreed with Severn Trent
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154	Utilities, water	Water management	Worksop	DPD002	Build cost	?	?	0	7		2		
		infrastructure											
155	Utilities, water	Water management	Worksop	DPD003	Build cost	?	?	0	<u>.</u>	ī	?		
	,	infrastructure											
156	Utilities, water	Water management	Worksop	DPD006	Build cost	?	?	0	ĩ	î Î	?		
		infrastructure											
157	Utilities, water	Water management	Worksop	DPD007	Build cost	?	?	0	<u>.</u>	Î	?		
		infrastructure											
158	Utilities, water	Water management	Worksop	DPD009	Build cost	?	?	0	<u>ت</u>	F	?		
		infrastructure											
159	Utilities, water	Water management	Worksop	DPD011	Build cost	?	?	0		<u>،</u>	?		
		infrastructure											
160	Utilities, water	Water management	Worksop	DPD013	Build cost	?	?	0	<u>۽</u>	·	?		
		infrastructure											
161	Utilities, water	Water management	Worksop	DPD014	Build cost	?	?	0		<u>،</u>	?		
		infrastructure											
162	Utilities, water	Water management	Worksop	DPD015	Build cost	?	?	0		Ĩ	?		
163	Utilities, water	Water management	Worksop	DPD017	Build cost	?	?	0	ĩ	î	?		
		infrastructure											
164	Utilities, water	Water management	Worksop	DPD018	Build cost	?	?	0	ĩ		?		
		infrastructure											
165	Utilities, water	Water management	Worksop	DPD019	Build cost	?	?	0	Ĩ	ī	?		
		infrastructure											
166	Utilities, water	Water management	Worksop	DPD023	Build cost	?	?	0	Ĩ	Ī	?		
		infrastructure											
167	Utilities, water	Water management	Worksop	DPD024	Build cost	?	?	0	ĩ	Ĩ	?		
		infrastructure											

Site DPD00	L: Turner Road										Del	ivery/Phasing	g of Infrastrue	cture	
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)		Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
1	Education, primary	1.5 form entry primary school expansion	Worksop	DPD001	S106	246,582	N/A	0	246,582	246,582	2				Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on
2	Education, secondary	1 form entry secondary school expansion	Worksop	DPD001	S106	266,761	N/A	0	266,761	266761	L				the contributions outlined in the NCC Planning Obligations Strategy. 14 primary places @ £17,613. 11 secondary school places @ £24,251
35	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in	Worksop	DPD001	S106	48,800	N/A	0	48,800	48,800					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements
36	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD001	S106	5,520	N/A	0	5,520	5,520					for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for
71	Green Infrastructure	Provision of multifunctional open space	Turner Road	DPD001	S106	10,000	N/A	C) 10,000	10,000)				£10,000 for 10,000 sqm of space
83	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD001	S106	8,000	N/A	0	8,000	8,000)				At a cost of £100 per dwelling
101	Transport, public transport	Contributions to improved bus stop infrastructure	Worksop	DPD001	\$106	21,400	N/A	0	21,400	21,400)				£21,400 for a single pair of bus stops
138	Utilities, waste water	Waste water management infrastructure	Worksop	DPD001	Build cost	?	N/A	0) 7	? ?	,				Developer cost to be agreed with Severn Trent
153	Utilities, water	Water management infrastructure	Worksop	DPD001	Build cost	?	N/A	0) î	?	,				
	•	ibutions required from	site	1						£607,063.00					
	dwellings allocated re cost per dwellir									£7,588.29					

Site DPD002	: Land east of Car	lton Road									Del	very/Phasing	of Infrastruc	cture	
-	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
	Education, primary	1.5 form entry primary school expansion	Worksop	DPD002	S106	211,356	N/A	. c	211,356	211,356					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based or
	Education, secondary	1 form entry secondary school expansion	Worksop	DPD002	S106	242,510	N/A	. c) 242,510	242,510					the contributions outlined in the NCC Planning Obligations Strategy. 12 primary places @ £17,613. 10 secondary school places @ £24,251
	surgeries	Non-specific contribution towards increasing healthcare	Worksop	DPD002	\$106		N/A	. c) 43,310						Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements
	Bassetlaw	Non-specific contribution towards increasing healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD002	S106	4,899	N/A	. c) 4,899	4,899					for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for
72			South Parade	DPD002	S106	20,000	N/A	. c	20,000	20,000					£10,000 for 10,000 sqm of space
84	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD002	S106	7,100	N/A	. c	7,100	7,100					At a cost of £100 per dwelling
102	Transport, public transport	Contributions to improved bus stop infrastructure	Carlton Road	DPD002	S106	?	?	£C) ?	?					Detailed costs and timescales to be agreed with NCC.
104	Transport, walking/cycling	Improvement of public right of way crossing the site	Carlton Road	DPD002	Build cost	?	?	£C) ?	?					Detailed costs and timescales to be agreed with NCC.
105		Contributions to foot/cycleway improvements along Carlton Road	Carlton Road	DPD002	S106	?	?	£C) ?	?					Detailed costs and timescales to be agreed with NCC.
121	highways	Provision of a new junction at Carlton Road/Blyth Road	Worksop	DPD002	S106	?	?	£C) ?	?					Detailed costs and timescales to be agreed with NCC.
	Utilities, waste water	Waste water management infrastructure	Worksop	DPD002	Build cost	?	?	£C) ?	?					Developer cost to be agreed with Severn Trent
154	Utilities, water	Water management infrastructure	Worksop	DPD002	Build cost	?	?	£C) ?	?					
Total S106 d	evelopment conti	i ributions required from	site	1	I	1	1		1	£529,175.00		1	1	1	
Number of a	wellings allocated	d in the DPD								71					
Infrastructu	re cost per dwellir	ng								£7,453.17					

Site DPD003	B: Gateford Road	car park									Deli	very/Phasing	g of Infrast	ructure	
Project Ref	Infrastructure Type	Infrastructure Item	Location		Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
5	Education,	1.5 form entry primary school expansion	Worksop	DPD003	\$106	105,678	N/A		105,678	105,678	3				Specific projects and timescales for new infrastructure project have not yet been
6	Education, secondary	1 form entry secondary school expansion	Worksop	DPD003	S106	121, 255	N/A		121, 255	121, 255	5				identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 6 primary places @ £17,613 (the rest are 1 bed). 5 secondary school places @ £24,251
39	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD003	S106	24,400	N/A		24,400	24,400					Specific projects and timescales for new infrastructure project have not yet been identified by CCG.The HUDU model and standard NHS floor space requirements
40	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD003	S106	2,760	N/A		2,760	2,760					for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling
85	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD003	S106	4,000	N/A		4,000	4,000)				At a cost of £100 per dwelling
106	Transport, walking/cycling	New foot/cycleway along Portland Street/Gateford Road link	Gateford Road	DPD003	S106 & other	?	, ?	C) ?						0.1km in length @ £250,000 per km. Proportionate contribution and timescales for delivery to be agreed with NCC
122	Transport, highways	Contribution to new two way carriageway between Portland Street and Gateford Road	Gateford Road	DPD003	S106 & other	?	?	C) ?						£1.1m overall cost. Proportionate contribution and timescales for delivery to be agreed with NCC.
140	Utilities, waste water		Worksop	DPD003	Build cost	?	N/A) ?	1					Developer cost to be agreed with Severr Trent
155	Utilities, water	Water management infrastructure	Worksop	DPD003	Build cost	?	N/A		5 7		2				
Total S106 c	levelopment cont	ributions required from site	•	•			•			£136,838.00)				
	dwellings allocate re cost per dwelli									40 £3,420.95					

DPD005	: Worksop Fire St	ation									Deli	very/Phasing	of Infrastrue	ture	
-	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)		Cost per site (joint projects)		-	Likely S106 contribution	1-5 years	6-10 years		16-20+ years	Notes
	Education, primary	1.5 form entry primary school expansion	Worksop	DPD005	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for ne infrastructure project have not yet bee identified by NCC. Per site cost based of
	Education, secondary	1 form entry secondary school expansion	Worksop	DPD005	S106	48,502	N/A	0	48,502	48,502					the contributions outlined in the NCC Planning Obligations Strategy. 2 primar places @ £17,613. 2 secondary school places @ £24,251
	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD005	S106	9,150	N/A	0	9,150	9,150					Specific projects and timescales for nev infrastructure project have not yet bee identified by CCG. The HUDU model an standard NHS floor space requirement: for primary health care facilities
	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD005	S106	1,035	N/A	0	1,035	1,035					generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for
I	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD005	S106	1,500	N/A	0	1,500	1,500					At a cost of £100 per dwelling/per 100 sqm floorspace
mber of d	evelopment cont wellings allocate re cost per dwellin	ributions required from s d in the DPD	site		<u> </u>		<u> </u>			£95,413.00 15 £6,360.87	1				

Site DPD006	: Sandy Lane										Del	ivery/Phasing	g of Infrastruc	ture	
-	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
0	Education,	1.5 form entry primary	Worksop	DPD006	S106	211,356	N/A	0	211,356	211,356					Specific projects and timescales for new
9	primary	school expansion													infrastructure project have not yet bee
	Education, secondary	1 form entry secondary school expansion	Worksop	DPD006	S106	242,510	N/A	. 0	242,510	242,510					identified by NCC. Per site cost based of the contributions outlined in the NCC Planning Obligations Strategy. 12 prima places @ £17,613. 10 secondary schoo places @ £24,251
10															, ,
	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD006	S106	31,720	N/A	0	31,720	31,720					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities genera
	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD006	S106	4,761	N/A	0	4,761	4,761					the amount of clinical space required p dwelling. Standard NHS costs generate cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
44	-														
73	Green infrastructure	Provision of multifunctional open space	Sandy Lane	DPD006	S106 - on site & other	30,000	N/A	0	30,000	30,000					£10,000 for 10,000 sqm of space
81	Green infrastructure	Provision of children's play space	Sandy Lane	DPD006	S106 - on site & other	150,000	N/A	0	150,000	150,000					£150,000 for NEAP & MUGA
87	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD006	S106	5,200	N/A	0	5,200	5,200					At a cost of £100 per dwelling/per 100 sqm floorspace
107	Transport, walking/cvcling	New foot/cycleway through site	Sandy Lane	DPD006	Build cost & other	?	N/A	0	5	?					£250,000 per km details and timescale to be agreed with NCC
123	Transport, highways	Improved road between Sandy Lane and Gladstone Street	Sandy Lane	DPD006	Build cost & other	?	N/A	0	7	?					Details and timescales for delivery to b agreed with NCC
141	Utilities, waste water	Gladstone Street Waste water management infrastructure	Worksop	DPD006	Build cost	?	N/A	0	7	?					Developer cost to be agreed with Seve Trent
156	Utilities, water	Water management infrastructure	Worksop	DPD006	Build cost	?	N/A	0	7	· ?					
otal S106 d	evelopment cont	ributions required from site								£675,547.00					·
	wellings allocated	•								52					
	e cost per dwellir									£12,991.29					

Site DPD007	: Central Avenue										Deli	very/Phasing	g of Infrast	ructure	
-	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
11	Education, primary	1.5 form entry primary school expansion	Worksop	DPD007	\$106	193,743	N/A	C	193,743	193,743					Specific projects and timescales for new infrastructure project have not ye
12	Education, secondary	1 form entry secondary school expansion	Worksop	DPD007	S106	218,259	N/A	, c	218,259	218,259					been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy 11 primary places @ £17,613.9 secondary school places @ £24,251
45	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD007	S106	34,160	N/A	, c	34,160	34,160					Specific projects and timescales for new infrastructure project have not ye been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care
46	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD007	S106	3,864	N/A	. c	3,864	3,864					facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
88	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD007	S106	5,600	N/A	, c	5,600	5,600					At a cost of £100 per dwelling
108	Transport, walking/cycling	Provision of a pedestrian/cyclway between Central Avenue and Newcastle Avenue	Central Avenue	DPD007	Build cost - on site	41,666	N/A	, c	41,666	41,666					0.5km in length @ £250,000 per km. North -south connection along wester boundary.
129	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD007	S106 and other	?	?	£C) ?	?					Detailed costs and timescales to be agreed with EA.
142	Utilities, waste water	Waste water management infrastructure	Worksop	DPD007	Build cost	?	?	ÉC ÉC		?					Developer cost to be agreed with Severn Trent
157	Utilities, water	Water management infrastructure	Worksop	DPD007	Build cost	?	?	£C	°	?					
Number of	levelopment conti dwellings allocated re cost per dwellir									£497,292.00 56 £8,880.21	1				

DPD009: E	sus Depot, Hardy St	reet									Deli	ivery/Phasing	g of Infrastr	ucture	
Ref	Infrastructure Type	Infrastructure Item	Location	Site	Funding mechanism (S106/other)		Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
	Education, primary Education, secondary			DPD009 DPD009											£0 contribution assuming older peoples housing £0 contribution assuming older peoples housing
47	Healthcare, GP surgeries	Non-specific contribution towards increasing healthcare capacity in the area	Worksop	DPD009	S106	25,620	N/A	£C	25,620	25,620					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for
48	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD009	S106	2,898	N/A	£C	2,898	2,898					primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
89	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD009	S106	4,200	N/A	C	4,200	4,200					At a cost of £100 per dwelling
109	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD009	S106 & other	?	?	C) ?	?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
130	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD009	S106 and other	?	?	£C) ?	; ?					Detailed costs and timescales to be agreed with EA.
143	Utilities, waste water	Waste water management infrastructure	Worksop	DPD009	Build cost	?	?	£C) ?	?	,				Developer cost to be agreed with Severn Trent
158	Utilities, water	Water management infrastructure	Worksop	DPD009	Build cost	?	?	£C) ?	?					
Number o	development cont f dwellings allocate cure cost per dwelli									£32,718.00 42 £779.00	1				

Site DPD0	10: Crown House										Deli	very/Phasing	g of Infrasti	ructure	
Ref	Infrastructure Type	Infrastructure Item	Location	Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
13	Education,	1.5 form entry primary school expansion	Worksop	DPD010	S106	35,226	N/A		35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been
14	Education, secondary		Worksop	DPD010	\$106	48,502	N/A	(48,502	48,502					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613 (the rest are 1 bed properties). 2 secondary school places @
49	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD010	S106	15,250	N/A	(15,250	15,250					<u>F24,251</u> Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate
50	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD010	\$106	1,725	N/A	0) 1,725	1,725					the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
74	Green infrastructure	Contribution to improving multifunctional open space	Castle Hill	DPD010	S106	30,000	10,000	(10,000	10,000					£10,000 for 10,000 sqm of space. Contribution with DPD017 and DPD019.
90	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD010	S106	2,600	N/A	C	2,600	2,600					At a cost of £100 per dwelling
110	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD010	S106 & other	?	?	C) ?	?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
131	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD010	S106 and other	?	?	£C) ?	?					Detailed costs and timescales to be agreed with EA.
	•	ributions required from site								£113,303.00					
	f dwellings allocate ture cost per dwellin									25 £4,532.12					

	L: Priory Wharf											very/Phasin			
oject Ref	Infrastructure Type	Infrastructure Item	Location	Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
15	Education,	1.5 form entry primary	Worksop	DPD011	S106	546,003	N/A	C	546,003	546,003					Specific projects and timescales for new
15	primary Education,	school expansion 1 form entry secondary	Worksop	DPD011	S106	582,024	N/A		582,024	582,024					infrastructure project have not yet bee
16	secondary	school expansion	worksop	DPD011	3100	562,024	N/A		582,024	562,024					identified by NCC. Per site cost based o the contributions outlined in the NCC Planning Obligations Strategy. 31 prima places @ £17,613. 24 secondary school places @ £24.251
51	Healthcare, GP surgeries	Non-specific contribution towards increasing healthcare capacity in the area	Worksop	DPD011	S106	91,500	N/A	C	91,500	91,500					Specific projects and timescales for new infrastructure project have not yet beer identified by CCG. The HUDU model and standard NHS floor space requirements
52	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD011	S106	10,350	N/A	C	10,350	10,350					for primary health care facilities genera the amount of clinical space required pr dwelling. Standard NHS costs generate cost per dwelling based on the future expansion of the population. 6610 per dwelling + £69 for acute care
75	Green infrastructure	Provision of multifunctional open space	Priory Wharf	DPD011	Build cost - on site	10,000	N/A	C	10,000	10,000					£10,000 for 10,000 sqm of amenity gree space
82	Green infrastructure	Provision of children's play facilities	Priory Wharf	DPD011	S106	80,000	N/A	C	80,000	80,000					£80,000 for LEAP
91	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD011	S106	24,000	N/A	C	24,000	24,000					At a cost of £100 per dwelling
	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD011	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
103	Transport, public transport	Contributions to improved bus stop infrastructure on the site	Priory Wharf	DPD011	S106	21,400	?	£O	21,400	21,400					£21,400 for a single pair of bus stops
111	Transport, walking/cycling	Provision of a footway/cycleway from Watson Road to Central Avenue	Priory Wharf	DPD011	S106 and other	?	Ş	£O	i ?	?					Detailed costs and timescales to be agreed with NCC.
112	Transport, walking/cycling	Provision of a footway/cycleway along the Chesterfield Canal	Priory Wharf	DPD011	S106 and other	?	?	£O	?	?					Detailed costs and timescales to be agreed with NCC.
124	Transport, highways	Contribution to two way road from Watson Road to Central Avenue	Priory Wharf	DPD011	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC.
144	Utilities, waste water	Waste water management infrastructure	Worksop	DPD011	Build cost	?	?	£0	?	?					Developer cost to be agreed with Sever Trent
159	Utilities, water	Water management infrastructure	Worksop	DPD011	Build cost	?	?	£O	?	?					
	•	ributions required from site			1					£1,365,277.00					
	dwellings allocated re cost per dwellir									150 £9,101.85					

Site DPD013	: Former Gas Wo	rks Site									Deli	very/Phasing	g of Infrastru	cture	
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
17	Education, primary	1.5 form entry primary school	Worksop	DPD013	\$106	176,130) N/A	É0	176,130	176,130					Specific projects and timescales for new infrastructure project have not yet been
18	Education, secondary		Worksop	DPD013	S106	194,008	3 N/A	£0	194,008	194,008					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 10 primary places @ £17,613 · for 50 units assuming live work 1 bed. 8 secondary school places @ £24,251 assuming live work 1 bed
53	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD013	\$106	30,500	N/A	£0	30,500	30,500					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and
54	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD013		3,450	D N/A	£0	3,450	3,450					standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
76	Green infrastructure	Provision of multifunctional open space	Canal Road	DPD013	Build cost - on site & other	30,000	10,000) £0	10,000	10,000					£10,000 for 10,000 sqm of space
92	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD013	S106	6,000	N/A	£0	6,000	6,000					At a cost of £100 per dwelling
113	Transport, walking/cycling	New pedestrian and cycle route - between Beaver Place and Priorswell Road	Canal Road	DPD013	Build cost - on site & other	125,500	41,666	5 £0	41,666	41,666					0.5km in length @ £250,000 per km. Cost to be split with DPD014 & DPD015
125	Transport, highways	Contribution to the improvement to Priorswell Road/Canal Road junction	Canal Road	DPD013	S106 and other		P ī	£0	ī	?					Detailed costs and timescales to be agreed with NCC. Cost to be split proportionately with DPD014 & DPD015
132	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD013	S106 and other			£0	1	? ?					Detailed costs and timescales to be agreed with EA.
145	Utilities, waste water	infrastructure	Worksop	DPD013	Build cost			e fo	î	?					Developer cost to be agreed with Severn Trent
160	Utilities, water	Water management infrastructure	Worksop	DPD013	Build cost	i î	2	2 £0	î	?					
Number of a	levelopment cont dwellings allocate re cost per dwelli									£461,754.00 60 £7.695.90					

Site DPD014	: Creative Village	2									Deli	ivery/Phasing	g of Infrastru	cture	
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
19	Education, primary	1.5 form entry primary school expansion	Worksop	DPD014	\$106	52,839	N/A	É É	52,839	52,839					Specific projects and timescales for new infrastructure project have not yet been
20	Education, secondary	1 form entry secondary school expansion	Worksop	DPD014	S106	72,753	N/A	£C	72,753	72,753					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 3 primary places @ £17,613. 3 secondary school places @ £24,251.
55	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD014	S106	12,200	N/A	£	12,200	12,200					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and
56	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD014	S106	1,380	N/A	. £C	1,380	1,380					standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute
77	Green infrastructure	Provision of multifunctional open space	Canal Road	DPD014	Build cost - on site & other	30,000	10,000) £0	10,000	10,000					£10,000 for 10,000 sqm of space
93	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD014	S106	2,000	N/A	£C	2,000	2,000					At a cost of £100 per dwelling
114	Transport, walking/cycling	New pedestrian and cycle route - between Beaver Place and Priorswell Road	Canal Road	DPD014	Build cost - on site & other	125,500	41,666	5 £0	41,666	41,666					0.5km in length @ £250,000 per km. Cost to be split with DPD013 & DPD015
126	Transport, highways	Contribution to the improvement to Priorswell Road/Canal Road junction	Canal Road	DPD014	S106 and other	?	?	° £0	?	?					Detailed costs and timescales to be agreed with NCC. Cost to be split proportionately with DPD013 & DPD015
133	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD014	S106 and other	?	?	P £C	2	?					Detailed costs and timescales to be agreed with EA.
146	Utilities, waste water	Waste water management infrastructure	Worksop	DPD014	Build cost	?	?	° £0) ?	?					Developer cost to be agreed with Severn Trent
161	Utilities, water	Water management infrastructure	Worksop	DPD014	Build cost	?	?	P £0) ?	?					
	1	1	Total S106 deve	Number of dw	ributions requin rellings allocate astructure cost	d in the DPD	•	1	1	£192,838.00 20 £9,641.90]		I		

Site DPD015	: Warehouse, Pri	orswell Road				Deli	very/Phasing	g of Infrastru	cture						
-	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)		Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
21	Education, primary	1.5 form entry primary school	Worksop	DPD015	S106	211,356	N/A	£C	211,356	5 211,356					Specific projects and timescales for new infrastructure project have not yet been
22	Education, secondary	1 form entry secondary school expansion	Worksop	DPD015	S106	242,510	N/A	£C	242,510	242,510					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 12 primary places @ £17,613. 10 secondary school places @ £24 251
57	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD015	S106	36,600	N/A	£C	36,600	36,600					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate
58	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD015	S106	4,140	N/A	£C	4,140	9 4,140					the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
78	Green infrastructure	Provision of multifunctional open	Canal Road	DPD015	S106	30,000	10,000	£C	10,000	10,000					£10,000 for 10,000 sqm of space
94	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD015	S106	6,000	N/A	£0	6,000	6,000					At a cost of £100 per dwelling
	Transport, walking/cycling	New pedestrian and cycle route - between Beaver Place and Priorswell Road	Canal Road	DPD015	Build cost - on site & other	125,500	41,666	£C	41,666	5 41,666					0.5km in length @ £250,000 per km. Cost to be split with DPD013 & DPD014
127	Transport, highways	Contribution to the improvement to Priorswell Road/Canal Road junction	Canal Road	DPD015	S106 and other	?	?	£C	1	? ?					Detailed costs and timescales to be agreed with NCC. Cost to be split proportionately with DPD013 & DPD014
134	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD015	S106 and other	?	?	£C	1	???????????????????????????????????????					Detailed costs and timescales to be agreed with EA.
147	Utilities, waste water	Waste water management infrastructure and/or treatment	Worksop	DPD015	Build cost	?	?	£C	ī	????					Developer cost to be agreed with Severn Trent
162	Utilities, water		Worksop	DPD015	Build cost	?	?	£C	Ĩ	????					
	•	ributions required from site								£552,272.00					
	dwellings allocate									60					
Infrastructu	re cost per dwelli	ng								£9,204.53					

Site DPD016	5: Land at Newcast	le Avenue/Norfolk S	street				Deliv	very/Phasing	g of Infrastru	cture						
Project Ref	Infrastructure	Infrastructure	Location	Associated	Funding	Total cost	Cost per	Funding	Funding	Likely S106	1-5 years	6-10 years	11-15	16-20+	Notes	
	Туре	Item			mechanism (S106/other)		site (joint projects)	received	gap	contribution			years	years		
135	Flood	Contribution to the	Worksop Flood	DPD016	S106 and other	?	?	£C	?	?					Detailed costs and timescales	
	Management	Worksop Flood	Management												to be agreed with EA.	
		Management	Scheme													
		Scheme														
Total S106 c	levelopment contr	ibutions required fr	om site		•					£0.00						
Number of	dwellings allocated	d in the DPD								8	1					
Infrastructu	re cost per dwellin	Ig														

Site DPD	017: Newcastle Aven	ue Garage									Delivery/Phasing of Infrastructure 5 1-5 years 6-10 years 11-15 16-20				
Ref	Infrastructure Type	Infrastructure Item	Location	Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
23	Education, primary	1.5 form entry primary school expansion	Worksop	DPD017	S106	52,839	N/A	, c	52,839	52,839					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on
24	Education, secondary	1 form entry secondary school expansion	Worksop	DPD017	S106	72,753	N/A	. c	72,753	72,753					the contributions outlined in the NCC Planning Obligations Strategy. 3 primary places @ £17,613. 3 secondary school places @ £24,251
59	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD017	S106	12,200	N/A	, c	12,200	12,200					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generati
60	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD017	S106	1,380	N/A	, c	1,380	1,380					the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
79	Green infrastructure	Contribution to improving multifunctional open space	Castle Hill	DPD017	S106	30,000	10,000	c	10,000	10,000					£10,000 for 10,000 sqm of space. Contribution with DPD010 and DPD019
95	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD017	S106	2,000	N/A	, c	2,000	2,000					At a cost of £100 per dwelling
116	Transport, walking/cycling	New foot/cycle way between Newcastle Avenue and Castle Hill	Worksop	DPD017	S106					8,333					0.1km in length @ £250,000 per km
136	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD017	S106 and other	?	?	£C	2	?					Detailed costs and timescales to be agreed with EA.
148	Utilities, waste water	Waste water management infrastructure	Worksop	DPD017	Build cost	?	?	£C) ?	?					Developer cost to be agreed with Severn Trent
163 Total S10	Utilities, water 6 development cont	Water management infrastructure ributions required from s	Worksop site	DPD017	Build cost	?	?	£C) ?	£159,505.00					
	of dwellings allocate cture cost per dwelli									20 £7,975.25					

Site DPD018	: Middletons										Del	ivery/Phasing	g of Infrastrue	cture	
-	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)		Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
25	Education, primary	1.5 form entry primary school expansion	Worksop	DPD018	S106	35,226	N/A		35,226	5 35,226					Specific projects and timescales for new infrastructure project have not yet been
	Education, secondary	1 form entry secondary school expansion	Worksop	DPD018	S106	48,502	N/A	. () 48,502	2 48,502					identified by NCC. Per site cost based o the contributions outlined in the NCC Planning Obligations Strategy. 2 primar places @ £17,613. 2 secondary school places @ £24,251
61	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD018	S106	7,320	N/A	. (7,320	7,320					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate
62	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD018	S106	828	N/A	(828	3 828					the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
96	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD018	S106	1,200	N/A	() 1,200) 1,200					At a cost of £100 per dwelling
117	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD018	S106 & other	?	?	(? ?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
149	Utilities, waste water	Waste water management infrastructure	Worksop	DPD018	Build cost										Developer cost to be agreed with Severn Trent
164	Utilities, water	Water management infrastructure	Worksop	DPD018	Build cost										
Number of a	levelopment contril dwellings allocated re cost per dwelling									£93,076.00 12 £7,756.33					

Site DPD019	: Lead Hill Car Park						Deli	very/Phasing	g of Infrastrue	cture					
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
27	Education, primary	1.5 form entry primary school expansion	Worksop	DPD019	S106	35,226	N/A	. C	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on
28	Education, secondary	1 form entry secondary school expansion	Worksop	DPD019	S106	48,502	N/A	. с	48,502	48,502					the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
63	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD019	S106	9,150	N/A	. с	9,150	9,150					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities
64	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD019	S106	1,035	N/A	. c	1,035	1,035					generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for
80	Green infrastructure	Contribution to improving multifunctional open	Castle Hill	DPD019	S106	30,000	N/A	. c	10,000	10,000					£10,000 for 10,000 sqm of space. Contribution with DPD010 and DPD017
97	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD019	S106	1,500	N/A	. c	1,500	1,500					At a cost of £100 per dwelling
118	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD019	S106 & other	?	?	c c) ?	?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
150	Utilities, waste water	Waste water management infrastructure	Worksop	DPD019	Build cost	?	?	C) ?	?					Developer cost to be agreed with Severn Trent
	Utilities, water	Water management infrastructure	Worksop	DPD019	Build cost	?	?	C) ?	?					
Number of	levelopment contril dwellings allocated re cost per dwelling		e							£105,413.00 15 £7,027.53					

Site DPD020	: Old Ship Inn Pub	olic House					Delivery/Phasing of Infrastructure				icture					
-	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)		Cost per site (joint projects)			Likely S106 contribution		6-10 years	11-15 years	16-20+ years	Notes	
N/A																
Total S106 d	levelopment cont				£0.00											
Number of a	lumber of dwellings allocated in the DPD											2				
Infrastructu	astructure cost per dwelling															

Site DPD023	: Newgate Street	: Car Park									Del	ivery/Phasing	g of Infrastru	icture	
-	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
	Education, primary	1.5 form entry primary school expansion	Worksop	DPD023	S106	35,226	N/A	. (35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site
	Education, secondary	a form entry secondary school expansion	Worksop	DPD023	S106	48,502	N/A		48,502	2 48502					cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD023	S106	9,150	N/A		9,150	9,150					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary
	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD023	S106	1,035	N/A		1,035	5 1,035					health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the
98	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD023	S106	1,500	N/A	. () 1,500	1,500					At a cost of £100 per dwelling/per 1000 sqm floorspace
137	Public realm	Contribution to public realm improvements at Newgate Street	Worksop	DPD023	S106 & other	?	?	·) 7	? ?					Proportionate contribution and timescales for delivery to be agreed with NCC.
	Utilities, waste water	Waste water management infrastructure	Worksop	DPD023	Build cost	?	?	· (?					Developer cost to be agreed with Severn Trent
166	Utilities, water	Water management infrastructure	Worksop	DPD023	Build cost	?	?	· (، (۱	? ?					
Number of o	levelopment con dwellings allocate re cost per dwell		n site							£95,413.00 15 £6,360.87					·

Site DPD024	: Mayfair Centre						Deli	very/Phasing	of Infrastru	cture					
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
31	Education, primary	1.5 form entry primary school expansion	Worksop	DPD024	S106	123,291	N/A	C) 123,291	123,291					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on
32	Education, secondary	1 form entry secondary school expansion	Worksop	DPD024	S106	145,506	N/A	C	145,506	145,506					the contributions outlined in the NCC Planning Obligations Strategy. 7 primary places @ £17,613. 6 secondary school places @ £24,251
67	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in	Worksop	DPD024	\$106	21,960	N/A	C) 21,960	21,960					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements
68	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD024	S106	2,484	N/A	C	2,484	2,484					for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for
99	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD024	S106	3,900	N/A	C	3,900	3,900					acute care At a cost of £100 per dwelling
119	Transport, walking/cycling	Contribution to footway between Newgate Street and Potter Street	Worksop	DPD024	S106 & other	?	?	C) ?	?					Proportionate contribution and timescales for delivery to be agreed with NCC.
128	Transport, highways	Contribution to one way road between Newgate Street and Potter Street	Worksop	DPD024	S106 & other	?	?	C	?	?					Proportionate contribution and timescales for delivery to be agreed with NCC.
152	Utilities, waste water	Waste water management infrastructure	Worksop	DPD024	Build cost										Developer cost to be agreed with Severn Trent
167	Utilities, water	Water management infrastructure ributions required from	Worksop	DPD024	Build cost					6207 141 00					
Number of	levelopment cont dwellings allocate re cost per dwelli	d in the DPD	Sile							£297,141.00 36 £8,253.92	1				

Site DPD025	: Former Magistra	ates Court				Deli	very/Phasing	of Infrastr	ucture						
	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	- U	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	Notes
33	Education, primary	1.5 form entry primary school expansion	Worksop	DPD025	S106	35,226	N/A		35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been
	Education, secondary	1 form entry secondary school expansion	Worksop	DPD025	S106	48,502	N/A	. () 48,502	48,502					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD025	S106	6,100	N/A	. (6,100	6,100					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements
	Healthcare, Bassetlaw Hospital	towards increasing acute	Bassetlaw Hospital, Worksop	DPD025	S106	690	N/A	. (690	690					for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for
	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD025	S106	1,000	N/A		1,000	1,000					At a cost of £100 per dwelling
120	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD025	S106 & other	?	?	0) ?	?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
Number of a	evelopment cont dwellings allocate re cost per dwellin									£91,518.00 10 £9,151.80					