

Draft Worksop Central Development Plan Document 2021

Infrastructure Delivery Plan

June 2021



1.0 Introduction

- 1.1 This Infrastructure Delivery Plan (IDP) informs the draft Worksop Development Plan Document 2021.
- 1.2 This Infrastructure Delivery Plan should be read alongside the Bassetlaw Local Plan Infrastructure Delivery Plan baseline report 2020 which lists all infrastructure items identified as being currently required to support the needs of existing residents; as well as the Infrastructure Delivery Plan produced to support the draft Bassetlaw Local Plan November 2020 which lists the infrastructure items required to support the site allocations in the Local Plan. Both are available to view on the Council's website www.bassetlaw.gov.uk/thebassetlawplan
- 1.3 The November 2020 Local Plan identifies the housing requirement for Worksop Central. It is therefore appropriate that this IDP be read alongside that produced for the District-wide Local Plan. It is expected that they relate to and are consistent with each other. The Local Plan IDP will be revised to inform the Publication Version of the Local Plan in August 2021. The details of this IDP will be reflected in that document, to provide a consistent and comprehensive approach to infrastructure requirements District-wide.

2.0 Infrastructure Schedule

- 2.1 Appendix 1 shows the housing trajectory for potential site allocations in the draft DPD. The trajectory identifies which five-year period a potential site allocation is expected to start completing the development of houses. For some of the larger schemes, the development of housing may last more than five years.
- 2.2 Appendix 2 contains the Infrastructure Schedule for the IDP, and infrastructure items required to support the needs of future residents within the site allocations proposed in the draft DPD. Where there are multiple proposed site allocations recommended to be contributing towards the delivery of an infrastructure item, the item has been separated into the relevant S106 developer contributions from each site.
- 2.3 Based on the housing trajectory in Appendix 1, the Infrastructure Schedule has identified the five-year period within which an infrastructure item is expected to be either delivered. In some cases an infrastructure item receiving contributions from multiple sites may need to be completed to support the needs of other sites in advance of the delivery of houses on a specific allocation. In this situation, the Infrastructure Schedule will outline when the shared infrastructure item will be delivered, however it is accepted that S106 contributions from the site will be provided at a later date.
- 2.4 The infrastructure requirements across the DPD area have been collated for the preferred development scenario in Appendix 2. The table shows the location of the infrastructure, the likely delivery programme, and possible sources of funding.

- 2.5 Infrastructure costs are preliminary, intended to give an approximate cost only as of May 2021. All scheme proposals and costs presented in this report exclude; land ownership/acquisition issues, environmental impacts, statutory procedure issues and detailed design.
- 2.6 The final Infrastructure Schedule will also prioritise each identified infrastructure project. For consistency this will be undertaken to inform the Local Plan IDP in August 2021.
- 2.7 Appendix 3 presents the infrastructure schedule for each site allocated in the draft DPD. This table outlines all S106 developer contributions which are required from each site to support the provision of new infrastructure.

3.0 Infrastructure funding gap

- 3.1 An infrastructure funding gap is the cost of infrastructure required in the District which has not received any funding. An infrastructure funding gap is used to demonstrate the need for alternative methods of funding infrastructure, such as the use of a Community Infrastructure Levy.
- 3.2 The Community Infrastructure Levy Draft Charging Schedule January 2020 has identified a funding gap for the provision of infrastructure to support existing and future needs in the District in the January 2020 version of the draft Local Plan of around £53 million. It is appropriate to use the Local Plan as the starting point because that establishes the housing requirement for the DPD area. CIL contributions in January 2020 were estimated to be around £6.1 million. Therefore, the infrastructure funding gap at that time excluding estimated section 106 contributions was £46.9 million.
- 3.3 The housing requirement identified by the draft Local Plan was revised in November 2020 (and consulted upon). As a result, the infrastructure needs have also changed, and further evidence work has been undertaken to inform costs. As outlined in Appendix 2, the costs of all infrastructure requirements are not known at this time. It is therefore likely that, taking into account these changes, the infrastructure funding gap for the District will be higher than £46.9 million.
- 3.4 Consideration of the infrastructure costs for each proposed site allocation in the draft DPD helps the Council in considering the financial viability and deliverability of each site. Appendix 3 lists the infrastructure requirements for each proposed allocation, and outlines the infrastructure costs which can be established at this time.

4.0 Next steps

- 4.1 This IDP has considered additional types of infrastructure which are essential to support the assessment and consideration of the viability and deliverability of the sites proposed for allocation in the draft DPD. The Council will continue to work with infrastructure providers, relevant stakeholders, and developers associated with site allocations in the draft DPD, to update, expand and

improve the information contained within the IDP. Future revisions of the IDP will consider a wider range of infrastructure types where this is necessary to support the draft DPD. This work will also be used to inform the Publication version of the Local Plan in August 2021.

- 4.2 The Community Infrastructure Levy Regulations 2019 introduced a requirement for local authorities to publish an annual Infrastructure Funding Statement (IFS). The statement should set out the anticipated funding from developer contributions, and the choices local authorities have made about how these contributions will be used. Annual reviews of the infrastructure funding statement should feed back into the review of plans to ensure that they remain deliverable. Information contained within this, and any future versions of the IDP, will be used to inform the production of the IFS.

Appendix 1: Draft DPD Site Allocations Housing Trajectory

Site Reference	Site Name	Net new dwellings	1-5 years	6-10 years	11-15 years	16+ years
DPD013	Former Gas Works Site	50	0	0	0	50
DPD014	Creative Village 2	20	0	0	15	5
DPD015	Warehouse, Priorswell Road	60	0	0	10	50
DPD007	Central Avenue	56	0	0	30	26
DPD009	Bus Depot, Hardy Street	42	0	0	0	42
DPD010	Crown House	25	0	0	5	20
DPD011	Priority Wharf	150	0	0	70	80
DPD003	Gateford Road car park	40	0	40	0	0
DPD005	Workshop Fire Station site	15	5	10	0	0
DPD006	Sandy Lane	52	0	0	0	52
DPD016	Land at Newcastle Avenue/Norfolk Street	8	0	0	8	0
DPD017	Newcastle Avenue Garage	20	0	0	20	0
DPD018	Middletons	12	0	12	0	0
DPD019	Lead Hill Car Park	15	0	15	0	0
DPD020	Old Ship Inn Public House	2	2	0	0	0
DPD023	Newgate Street Car Park	15	0	5	10	0
DPD024	Mayfair Centre	36	0	0	26	10
DPD025	Former Magistrates Court	10	6	4	0	0
DPD001	Turner Road	80	0	80	0	0
DPD002	Land to the east of Carlton Road	71	0	71	0	0
	Total number of net new dwellings from allocations	779	13	237	194	335

IDP Infrastructure Schedule											Delivery/Phasing of Infrastructure				Notes
Ref	Infrastructure Type	Infrastructure Item	Location	Associated DPD site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
1	Education, primary	1.5 form entry primary school expansion	Worksop	DPD001	S106	246,582	N/A	0	246,582	246,582					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 14 primary places @ £17,613. 11 secondary school places @ £24,251
2	Education, secondary	1 form entry secondary school expansion	Worksop	DPD001	S106	266,761	N/A	0	266,761	266,761					
3	Education, primary	1.5 form entry primary school expansion	Worksop	DPD002	S106	211,356	N/A	0	211,356	211,356					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 12 primary places @ £17,613. 10 secondary school places @ £24,251
4	Education, secondary	1 form entry secondary school expansion	Worksop	DPD002	S106	242,510	N/A	0	242,510	242,510					
5	Education, primary	1.5 form entry primary school expansion	Worksop	DPD003	S106	105,678	N/A	0	105,678	105,678					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 6 primary places @ £17,613 (the rest are 1 bed). 5 secondary school places @ £24,251
6	Education, secondary	1 form entry secondary school expansion	Worksop	DPD003	S106	121,255	N/A	0	121,255	121,255					
7	Education, primary	1.5 form entry primary school expansion	Worksop	DPD005	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
8	Education, secondary	1 form entry secondary school expansion	Worksop	DPD005	S106	48,502	N/A	0	48,502	48,502					
9	Education, primary	1.5 form entry primary school expansion	Worksop	DPD006	S106	211,356	N/A	0	211,356	211,356					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 12 primary places @ £17,613. 10 secondary school places @ £24,251
10	Education, secondary	1 form entry secondary school expansion	Worksop	DPD006	S106	242,510	N/A	0	242,510	242,510					
11	Education, primary	1.5 form entry primary school expansion	Worksop	DPD007	S106	193,743	N/A	0	193,743	193,743					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 11 primary places @ £17,613. 9 secondary school places @ £24,251
12	Education, secondary	1 form entry secondary school expansion	Worksop	DPD007	S106	218,259	N/A	0	218,259	218,259					
13	Education, primary	1.5 form entry primary school expansion	Worksop	DPD010	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613 (the rest are 1 bed properties). 2 secondary school places @ £24,251
14	Education, secondary	1 form entry secondary school expansion	Worksop	DPD010	S106	48,502	N/A	0	48,502	48,502					
15	Education, primary	1.5 form entry primary school expansion	Worksop	DPD011	S106	546,003	N/A	0	546,003	546,003					Specific projects and timescales for new infrastructure project have not yet been

16	Education, secondary	1 form entry secondary school expansion	Worksop	DPD011	S106	582,024	N/A	0	582,024	582,024					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 31 primary places @ £17,613. 24 secondary school places @ £24,251
17	Education, primary	1.5 form entry primary school expansion	Worksop	DPD013	S106	176,130	N/A	£0	176,130	176,130					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 10 primary places @ £17,613 - for 50 units assuming live work 1 bed. 8 secondary school places @ £24,251 assuming live work 1 bed
18	Education, secondary	1 form entry secondary school expansion	Worksop	DPD013	S106	194,008	N/A	£0	194,008	194,008					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 3 primary places @ £17,613. 3 secondary school places @ £24,251.
19	Education, primary	1.5 form entry primary school expansion	Worksop	DPD014	S106	52,839	N/A	£0	52,839	52,839					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 12 primary places @ £17,613. 10 secondary school places @ £24,251
20	Education, secondary	1 form entry secondary school expansion	Worksop	DPD014	S106	72,753	N/A	£0	72,753	72,753					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 3 primary places @ £17,613. 3 secondary school places @ £24,251.
21	Education, primary	1.5 form entry primary school expansion	Worksop	DPD015	S106	211,356	N/A	£0	211,356	211,356					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 12 primary places @ £17,613. 10 secondary school places @ £24,251
22	Education, secondary	1 form entry secondary school expansion	Worksop	DPD015	S106	242,510	N/A	£0	242,510	242,510					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 3 primary places @ £17,613. 3 secondary school places @ £24,251
23	Education, primary	1.5 form entry primary school expansion	Worksop	DPD017	S106	52,839	N/A	0	52,839	52,839					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
24	Education, secondary	1 form entry secondary school expansion	Worksop	DPD017	S106	72,753	N/A	0	72,753	72,753					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
25	Education, primary	1.5 form entry primary school expansion	Worksop	DPD018	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
26	Education, secondary	1 form entry secondary school expansion	Worksop	DPD018	S106	48,502	N/A	0	48,502	48,502					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
27	Education, primary	1.5 form entry primary school expansion	Worksop	DPD019	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
28	Education, secondary	1 form entry secondary school expansion	Worksop	DPD019	S106	48,502	N/A	0	48,502	48,502					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
29	Education, primary	1.5 form entry primary school expansion	Worksop	DPD023	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
30	Education, secondary	1 form entry secondary school expansion	Worksop	DPD023	S106	48,502	N/A	0	48,502	48,502					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
31	Education, primary	1.5 form entry primary school expansion	Worksop	DPD024	S106	123,291	N/A	0	123,291	123,291					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251

32	Education, secondary	1 form entry secondary school expansion	Worksop	DPD024	S106	145,506	N/A	0	145,506	145,506					identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 7 primary places @ £17,613. 6 secondary school places @ £24,251
33	Education, primary	1.5 form entry primary school expansion	Worksop	DPD025	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
34	Education, secondary	1 form entry secondary school expansion	Worksop	DPD025	S106	48,502	N/A	0	48,502	48,502					
35	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD001	S106	48,800	N/A	0	48,800	48,800					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
36	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD001	S106	5,520	N/A	0	5,520	5,520					
37	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD002	S106	43,310	N/A	0	43,310	43,310					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
38	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD002	S106	4,899	N/A	0	4,899	4,899					
39	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD003	S106	24,400	N/A	0	24,400	24,400					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
40	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD003	S106	2,760	N/A	0	2,760	2,760					
41	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD005	S106	9,150	N/A	0	9,150	9,150					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
42	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD005	S106	1,035	N/A	0	1,035	1,035					
43	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD006	S106	31,720	N/A	0	31,720	31,720					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the

44	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD006	S106	4,761	N/A	0	4,761	4,761					amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
45	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD007	S106	34,160	N/A	0	34,160	34,160					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
46	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD007	S106	3,864	N/A	0	3,864	3,864					amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
47	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD009	S106	25,620	N/A	£0	25,620	25,620					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
48	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD009	S106	2,898	N/A	£0	2,898	2,898					amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
49	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD010	S106	15,250	N/A	0	15,250	15,250					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
50	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD010	S106	1,725	N/A	0	1,725	1,725					amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
51	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD011	S106	91,500	N/A	0	91,500	91,500					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
52	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD011	S106	10,350	N/A	0	10,350	10,350					amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
53	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD013	S106	30,500	N/A	£0	30,500	30,500					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
54	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD013	S106	3,450	N/A	£0	3,450	3,450					amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care

55	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD014	S106	12,200	N/A	£0	12,200	12,200						Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling.
56	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD014	S106	1,380	N/A	£0	1,380	1,380						Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
57	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD015	S106	36,600	N/A	£0	36,600	36,600						Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling.
58	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD015	S106	4,140	N/A	£0	4,140	4,140						Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
59	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD017	S106	12,200	N/A	0	12,200	12,200						Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling.
60	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD017	S106	1,380	N/A	0	1,380	1,380						Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
61	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD018	S106	7,320	N/A	0	7,320	7,320						Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling.
62	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD018	S106	828	N/A	0	828	828						Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
63	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD019	S106	9,150	N/A	0	9,150	9,150						Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling.
64	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD019	S106	1,035	N/A	0	1,035	1,035						Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
65	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD023	S106	9,150	N/A	0	9,150	9,150						Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the

66	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD023	S106	1,035	N/A	0	1,035	1,035					amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
67	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD024	S106	21,960	N/A	0	21,960	21,960					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
68	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD024	S106	2,484	N/A	0	2,484	2,484					amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
69	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD025	S106	6,100	N/A	0	6,100	6,100					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the
70	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD025	S106	690	N/A	0	690	690					amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
71	Green Infrastructure	Provision of multifunctional open space	Turner Road	DPD001	S106	10,000	N/A	0	10,000	10,000					£10,000 for 10,000 sqm of space
72	Green infrastructure	Contribution to improving multifunctional open space	South Parade	DPD002	S106	20,000	N/A	0	20,000	20,000					£10,000 for 10,000 sqm of space
73	Green infrastructure	Provision of multifunctional open space	Sandy Lane	DPD006	S106 - on site & other	30,000	N/A	0	30,000	30,000					£10,000 for 10,000 sqm of space
74	Green infrastructure	Contribution to improving multifunctional open	Castle Hill	DPD010	S106	30,000	10,000	0	10,000	10,000					£10,000 for 10,000 sqm of space. Contribution with DPD017 and DPD019.
75	Green infrastructure	Provision of multifunctional open space	Priory Wharf	DPD011	Build cost - on site	10,000	N/A	0	10,000	10,000					£10,000 for 10,000 sqm of amenity green space
76	Green infrastructure	Provision of multifunctional open space	Canal Road	DPD013	Build cost - on site & other	30,000	10,000	£0	10,000	10,000					£10,000 for 10,000 sqm of space
77	Green infrastructure	Provision of multifunctional open space	Canal Road	DPD014	Build cost - on site & other	30,000	10,000	£0	10,000	10,000					£10,000 for 10,000 sqm of space
78	Green infrastructure	Provision of multifunctional open space	Canal Road	DPD015	S106	30,000	10,000	£0	10,000	10,000					£10,000 for 10,000 sqm of space
79	Green infrastructure	Contribution to improving multifunctional open space	Castle Hill	DPD017	S106	30,000	10,000	0	10,000	10,000					£10,000 for 10,000 sqm of space. Contribution with DPD010 and DPD019
80	Green infrastructure	Contribution to improving multifunctional open space	Castle Hill	DPD019	S106	30,000	N/A	0	10,000	10,000					£10,000 for 10,000 sqm of space. Contribution with DPD010 and DPD017

81	Green infrastructure	Provision of children's play space	Sandy Lane	DPD006	S106 - on site & other	150,000	N/A	0	150,000	150,000					£150,000 for NEAP & MUGA
82	Green infrastructure	Provision of children's play facilities	Priory Wharf	DPD011	S106	80,000	N/A	0	80,000	80,000					£80,000 for LEAP
83	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD001	S106	8,000	N/A	0	8,000	8,000					At a cost of £100 per dwelling
84	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD002	S106	7,100	N/A	0	7,100	7,100					At a cost of £100 per dwelling
85	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD003	S106	4,000	N/A	0	4,000	4,000					At a cost of £100 per dwelling
86	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD005	S106	1,500	N/A	0	1,500	1,500					At a cost of £100 per dwelling/per 1000 sqm floorspace
87	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD006	S106	5,200	N/A	0	5,200	5,200					At a cost of £100 per dwelling/per 1000 sqm floorspace
88	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD007	S106	5,600	N/A	0	5,600	5,600					At a cost of £100 per dwelling
89	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD009	S106	4,200	N/A	0	4,200	4,200					At a cost of £100 per dwelling
90	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD010	S106	2,600	N/A	0	2,600	2,600					At a cost of £100 per dwelling
91	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD011	S106	24,000	N/A	0	24,000	24,000					At a cost of £100 per dwelling
92	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD013	S106	6,000	N/A	£0	6,000	6,000					At a cost of £100 per dwelling
93	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD014	S106	2,000	N/A	£0	2,000	2,000					At a cost of £100 per dwelling
94	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD015	S106	6,000	N/A	£0	6,000	6,000					At a cost of £100 per dwelling
95	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD017	S106	2,000	N/A	0	2,000	2,000					At a cost of £100 per dwelling
96	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD018	S106	1,200	N/A	0	1,200	1,200					At a cost of £100 per dwelling
97	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD019	S106	1,500	N/A	0	1,500	1,500					At a cost of £100 per dwelling/per 1000 sqm floorspace
98	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD023	S106	1,500	N/A	0	1,500	1,500					At a cost of £100 per dwelling/per 1000 sqm floorspace
99	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD024	S106	3,900	N/A	0	3,900	3,900					At a cost of £100 per dwelling

100	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD025	S106	1,000	N/A	0	1,000	1,000				At a cost of £100 per dwelling
101	Transport, public transport	Contributions to improved bus stop infrastructure	Worksop	DPD001	S106	21,400	N/A	0	21,400	21,400				£21,400 for a single pair of bus stops
102	Transport, public transport	Contributions to improved bus stop infrastructure	Carlton Road	DPD002	S106	?	?	£0	?	?				Detailed costs and timescales to be agreed with NCC.
103	Transport, public transport	Contributions to improved bus stop infrastructure on site	Priory Wharf	DPD011	S106	21,400	?	£0	21,400	21,400				£21,400 for a single pair of bus stops
104	Transport, walking/cycling	Improvement of public right of way crossing the site	Carlton Road	DPD002	Build cost	?	?	£0	?	?				Detailed costs and timescales to be agreed with NCC.
105	Transport, walking/cycling	Contributions to foot/cycleway improvements along Carlton Road	Carlton Road	DPD002	S106	?	?	£0	?	?				Detailed costs and timescales to be agreed with NCC.
106	Transport, walking/cycling	New foot/cycleway along Portland Street/Gateford Road link	Gateford Road	DPD003	S106 & other	?	?	0	?	?				0.1km in length @ £250,000 per km. Proportionate contribution and timescales for delivery to be agreed with NCC
107	Transport, walking/cycling	New foot/cycleway through site	Sandy Lane	DPD006	Build cost & other	?	N/A	0	?	?				£250,000 per km details and timescales to be agreed with NCC
108	Transport, walking/cycling	Provision of a pedestrian/cycleway between Central Avenue and Newcastle Avenue	Central Avenue	DPD007	Build cost - on site	41,666	N/A	0	41,666	41,666				0.5km in length @ £250,000 per km. North - south connection along western boundary.
109	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD009	S106 & other	?	?	0	?	?				Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
110	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD010	S106 & other	?	?	0	?	?				Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
111	Transport, walking/cycling	Provision of a footway/cycleway from Watson Road to Central Avenue	Priory Wharf	DPD011	S106 and other	?	?	£0	?	?				Detailed costs and timescales to be agreed with NCC.
112	Transport, walking/cycling	Provision of a footway/cycleway along the Chesterfield Canal	Priory Wharf	DPD011	S106 and other	?	?	£0	?	?				Detailed costs and timescales to be agreed with NCC.
113	Transport, walking/cycling	New pedestrian and cycle route - between Beaver Place and Priorswell Road	Canal Road	DPD013	Build cost - on site & other	125,500	41,666	£0	41,666	41,666				0.5km in length @ £250,000 per km. Cost to be split with DPD014 & DPD015
114	Transport, walking/cycling	New pedestrian and cycle route - between Beaver Place and Priorswell Road	Canal Road	DPD014	Build cost - on site & other	125,500	41,666	£0	41,666	41,666				0.5km in length @ £250,000 per km. Cost to be split with DPD013 & DPD015
115	Transport, walking/cycling	New pedestrian and cycle route - between Beaver Place and	Canal Road	DPD015	Build cost - on site & other	125,500	41,666	£0	41,666	41,666				0.5km in length @ £250,000 per km. Cost to be split with DPD013 & DPD014
116	Transport, walking/cycling	New foot/cycle way between Newcastle Avenue and Castle Hill	Worksop	DPD017	S106									0.1km in length @ £250,000 per km
										8,333				

117	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD018	S106 & other	?	?	0	?	?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
118	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD019	S106 & other	?	?	0	?	?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
119	Transport, walking/cycling	Contribution to footway between Newgate Street and Potter Street	Worksop	DPD024	S106 & other	?	?	0	?	?					Proportionate contribution and timescales for delivery to be agreed with NCC.
120	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD025	S106 & other	?	?	0	?	?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
121	Transport, highways	Provision of a new junction at Carlton Road/Blyth Road	Worksop	DPD002	S106	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC.
122	Transport, highways	Contribution to new two way carriageway between Portland Street and Gateford Road	Gateford Road	DPD003	S106 & other	?	?	0	?	?					£1.1m overall cost. Proportionate contribution and timescales for delivery to be agreed with NCC.
123	Transport, highways	Improved road between Sandy Lane and Gladstone Street	Sandy Lane	DPD006	Build cost & other	?	N/A	0	?	?					Details and timescales for delivery to be agreed with NCC
124	Transport, highways	Contribution to two way road from Watson Road to Central Avenue	Priory Wharf	DPD011	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC.
125	Transport, highways	Contribution to the improvement to Priorswell Road/Canal	Canal Road	DPD013	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC. Cost to be split proportionately with DPD014 & DPD015
126	Transport, highways	Contribution to the improvement to Priorswell Road/Canal Road junction	Canal Road	DPD014	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC. Cost to be split proportionately with DPD013 & DPD015
127	Transport, highways	Contribution to the improvement to Priorswell Road/Canal Road junction	Canal Road	DPD015	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC. Cost to be split proportionately with DPD013 & DPD014
128	Transport, highways	Contribution to one way road between Newgate Street and Potter Street	Worksop	DPD024	S106 & other	?	?	0	?	?					Proportionate contribution and timescales for delivery to be agreed with NCC.
129	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD007	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
130	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD009	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
131	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD010	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
132	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD013	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
133	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD014	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.

134	Flood Management	Contribution to the Worksop Flood	Worksop Flood Management	DPD015	S106 and other	?	?	£0	?	?				Detailed costs and timescales to be agreed with EA.
135	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD016	S106 and other	?	?	£0	?	?				Detailed costs and timescales to be agreed with EA.
136	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD017	S106 and other	?	?	£0	?	?				Detailed costs and timescales to be agreed with EA.
137	Public realm	Contribution to public realm improvements at Newgate Street	Worksop	DPD023	S106 & other	?	?	0	?	?				Proportionate contribution and timescales for delivery to be agreed with NCC.
138	Utilities, waste water	Waste water management infrastructure	Worksop	DPD001	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
139	Utilities, waste water	Waste water management infrastructure	Worksop	DPD002	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
140	Utilities, waste water	Waste water management infrastructure	Worksop	DPD003	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
141	Utilities, waste water	Waste water management infrastructure	Worksop	DPD006	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
142	Utilities, waste water	Waste water management infrastructure	Worksop	DPD007	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
143	Utilities, waste water	Waste water management infrastructure	Worksop	DPD009	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
144	Utilities, waste water	Waste water management infrastructure	Worksop	DPD011	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
145	Utilities, waste water	Waste water management infrastructure	Worksop	DPD013	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
146	Utilities, waste water	Waste water management infrastructure	Worksop	DPD014	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
147	Utilities, waste water	Waste water management infrastructure	Worksop	DPD015	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
148	Utilities, waste water	Waste water management infrastructure	Worksop	DPD017	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
149	Utilities, waste water	Waste water management infrastructure	Worksop	DPD018	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
150	Utilities, waste water	Waste water management infrastructure	Worksop	DPD019	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
151	Utilities, waste water	Waste water management infrastructure	Worksop	DPD023	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
152	Utilities, waste water	Waste water management infrastructure	Worksop	DPD024	Build cost	?	?	0	?	?				Developer cost to be agreed with Severn Trent
153	Utilities, water	Water management infrastructure	Worksop	DPD001	Build cost	?	?	0	?	?				

154	Utilities, water	Water management infrastructure	Worksop	DPD002	Build cost	?	?	0	?	?				
155	Utilities, water	Water management infrastructure	Worksop	DPD003	Build cost	?	?	0	?	?				
156	Utilities, water	Water management infrastructure	Worksop	DPD006	Build cost	?	?	0	?	?				
157	Utilities, water	Water management infrastructure	Worksop	DPD007	Build cost	?	?	0	?	?				
158	Utilities, water	Water management infrastructure	Worksop	DPD009	Build cost	?	?	0	?	?				
159	Utilities, water	Water management infrastructure	Worksop	DPD011	Build cost	?	?	0	?	?				
160	Utilities, water	Water management infrastructure	Worksop	DPD013	Build cost	?	?	0	?	?				
161	Utilities, water	Water management infrastructure	Worksop	DPD014	Build cost	?	?	0	?	?				
162	Utilities, water	Water management infrastructure	Worksop	DPD015	Build cost	?	?	0	?	?				
163	Utilities, water	Water management infrastructure	Worksop	DPD017	Build cost	?	?	0	?	?				
164	Utilities, water	Water management infrastructure	Worksop	DPD018	Build cost	?	?	0	?	?				
165	Utilities, water	Water management infrastructure	Worksop	DPD019	Build cost	?	?	0	?	?				
166	Utilities, water	Water management infrastructure	Worksop	DPD023	Build cost	?	?	0	?	?				
167	Utilities, water	Water management infrastructure	Worksop	DPD024	Build cost	?	?	0	?	?				

Site DPD001: Turner Road											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
1	Education, primary	1.5 form entry primary school expansion	Worksop	DPD001	S106	246,582	N/A	0	246,582	246,582					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 14 primary places @ £17,613. 11 secondary school places @ £24,251
2	Education, secondary	1 form entry secondary school expansion	Worksop	DPD001	S106	266,761	N/A	0	266,761	266,761					
35	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in	Worksop	DPD001	S106	48,800	N/A	0	48,800	48,800					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
36	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD001	S106	5,520	N/A	0	5,520	5,520					
71	Green Infrastructure	Provision of multifunctional open space	Turner Road	DPD001	S106	10,000	N/A	0	10,000	10,000					£10,000 for 10,000 sqm of space
83	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD001	S106	8,000	N/A	0	8,000	8,000					At a cost of £100 per dwelling
101	Transport, public transport	Contributions to improved bus stop infrastructure	Worksop	DPD001	S106	21,400	N/A	0	21,400	21,400					£21,400 for a single pair of bus stops
138	Utilities, waste water	Waste water management infrastructure	Worksop	DPD001	Build cost	?	N/A	0	?	?					Developer cost to be agreed with Severn Trent
153	Utilities, water	Water management infrastructure	Worksop	DPD001	Build cost	?	N/A	0	?	?					
Total S106 development contributions required from site										£607,063.00					
Number of dwellings allocated in the DPD										80					
Infrastructure cost per dwelling										£7,588.29					

Site DPD002: Land east of Carlton Road											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (\$106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
3	Education, primary	1.5 form entry primary school expansion	Worksop	DPD002	S106	211,356	N/A	0	211,356	211,356					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 12 primary places @ £17,613. 10 secondary school places @ £24,251
4	Education, secondary	1 form entry secondary school expansion	Worksop	DPD002	S106	242,510	N/A	0	242,510	242,510					
37	Healthcare, GP surgeries	Non-specific contribution towards increasing healthcare	Worksop	DPD002	S106	43,310	N/A	0	43,310	43,310					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for
38	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD002	S106	4,899	N/A	0	4,899	4,899					£10,000 for 10,000 sqm of space
72	Green infrastructure	Contribution to improving multifunctional open space	South Parade	DPD002	S106	20,000	N/A	0	20,000	20,000					
84	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD002	S106	7,100	N/A	0	7,100	7,100					At a cost of £100 per dwelling
102	Transport, public transport	Contributions to improved bus stop infrastructure	Carlton Road	DPD002	S106	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC.
104	Transport, walking/cycling	Improvement of public right of way crossing the site	Carlton Road	DPD002	Build cost	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC.
105	Transport, walking/cycling	Contributions to foot/cycleway improvements along Carlton Road	Carlton Road	DPD002	S106	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC.
121	Transport, highways	Provision of a new junction at Carlton Road/Blyth Road	Worksop	DPD002	S106	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC.
139	Utilities, waste water	Waste water management infrastructure	Worksop	DPD002	Build cost	?	?	£0	?	?					Developer cost to be agreed with Severn Trent
154	Utilities, water	Water management infrastructure	Worksop	DPD002	Build cost	?	?	£0	?	?					
Total S106 development contributions required from site										£529,175.00					
Number of dwellings allocated in the DPD										71					
Infrastructure cost per dwelling										£7,453.17					

Site DPD003: Gateford Road car park											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
5	Education, primary	1.5 form entry primary school expansion	Worksop	DPD003	S106	105,678	N/A	0	105,678	105,678					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 6 primary places @ £17,613 (the rest are 1 bed). 5 secondary school places @ £24,251
6	Education, secondary	1 form entry secondary school expansion	Worksop	DPD003	S106	121,255	N/A	0	121,255	121,255					
39	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD003	S106	24,400	N/A	0	24,400	24,400					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling
40	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD003	S106	2,760	N/A	0	2,760	2,760					
85	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD003	S106	4,000	N/A	0	4,000	4,000					At a cost of £100 per dwelling
106	Transport, walking/cycling	New foot/cycleway along Portland Street/Gateford Road link	Gateford Road	DPD003	S106 & other	?	?	0	?	?					0.1km in length @ £250,000 per km. Proportionate contribution and timescales for delivery to be agreed with NCC
122	Transport, highways	Contribution to new two way carriageway between Portland Street and Gateford Road	Gateford Road	DPD003	S106 & other	?	?	0	?	?					£1.1m overall cost. Proportionate contribution and timescales for delivery to be agreed with NCC.
140	Utilities, waste water	Waste water management infrastructure	Worksop	DPD003	Build cost	?	N/A	0	?	?					Developer cost to be agreed with Severn Trent
155	Utilities, water	Water management infrastructure	Worksop	DPD003	Build cost	?	N/A	0	?	?					
Total S106 development contributions required from site										£136,838.00					
Number of dwellings allocated in the DPD										40					
Infrastructure cost per dwelling										£3,420.95					

Site DPD005: Worksop Fire Station											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
7	Education, primary	1.5 form entry primary school expansion	Worksop	DPD005	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
8	Education, secondary	1 form entry secondary school expansion	Worksop	DPD005	S106	48,502	N/A	0	48,502	48,502					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
41	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD005	S106	9,150	N/A	0	9,150	9,150					At a cost of £100 per dwelling/per 1000 sqm floorspace
42	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD005	S106	1,035	N/A	0	1,035	1,035					
86	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD005	S106	1,500	N/A	0	1,500	1,500					
Total S106 development contributions required from site										£95,413.00					
Number of dwellings allocated in the DPD										15					
Infrastructure cost per dwelling										£6,360.87					

Site DPD006: Sandy Lane											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (\$106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
9	Education, primary	1.5 form entry primary school expansion	Worksop	DPD006	S106	211,356	N/A	0	211,356	211,356					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 12 primary places @ £17,613. 10 secondary school places @ £24,251
10	Education, secondary	1 form entry secondary school expansion	Worksop	DPD006	S106	242,510	N/A	0	242,510	242,510					
43	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD006	S106	31,720	N/A	0	31,720	31,720					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
44	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD006	S106	4,761	N/A	0	4,761	4,761					
73	Green infrastructure	Provision of multifunctional open space	Sandy Lane	DPD006	S106 - on site & other	30,000	N/A	0	30,000	30,000					£10,000 for 10,000 sqm of space
81	Green infrastructure	Provision of children's play space	Sandy Lane	DPD006	S106 - on site & other	150,000	N/A	0	150,000	150,000					£150,000 for NEAP & MUGA
87	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD006	S106	5,200	N/A	0	5,200	5,200					At a cost of £100 per dwelling/per 1000 sqm floorspace
107	Transport, walking/cycling	New foot/cycleway through site	Sandy Lane	DPD006	Build cost & other	?	N/A	0	?	?					£250,000 per km details and timescales to be agreed with NCC
123	Transport, highways	Improved road between Sandy Lane and Gladstone Street	Sandy Lane	DPD006	Build cost & other	?	N/A	0	?	?					Details and timescales for delivery to be agreed with NCC
141	Utilities, waste water	Waste water management infrastructure	Worksop	DPD006	Build cost	?	N/A	0	?	?					Developer cost to be agreed with Severn Trent
156	Utilities, water	Water management infrastructure	Worksop	DPD006	Build cost	?	N/A	0	?	?					
Total S106 development contributions required from site										£675,547.00					
Number of dwellings allocated in the DPD										52					
Infrastructure cost per dwelling										£12,991.29					

Site DPD007: Central Avenue											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (£106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
11	Education, primary	1.5 form entry primary school expansion	Worksop	DPD007	S106	193,743	N/A	0	193,743	193,743					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 11 primary places @ £17,613. 9 secondary school places @ £24,251
12	Education, secondary	1 form entry secondary school expansion	Worksop	DPD007	S106	218,259	N/A	0	218,259	218,259					
45	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD007	S106	34,160	N/A	0	34,160	34,160					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
46	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD007	S106	3,864	N/A	0	3,864	3,864					
88	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD007	S106	5,600	N/A	0	5,600	5,600					At a cost of £100 per dwelling
108	Transport, walking/cycling	Provision of a pedestrian/cyclway between Central Avenue and Newcastle Avenue	Central Avenue	DPD007	Build cost - on site	41,666	N/A	0	41,666	41,666					0.5km in length @ £250,000 per km. North-south connection along western boundary.
129	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD007	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
142	Utilities, waste water	Waste water management infrastructure	Worksop	DPD007	Build cost	?	?	£0	?	?					Developer cost to be agreed with Severn Trent
157	Utilities, water	Water management infrastructure	Worksop	DPD007	Build cost	?	?	£0	?	?					
Total S106 development contributions required from site										£497,292.00					
Number of dwellings allocated in the DPD										56					
Infrastructure cost per dwelling										£8,880.21					

DPD009: Bus Depot, Hardy Street											Delivery/Phasing of Infrastructure				Notes
Ref	Infrastructure Type	Infrastructure Item	Location	Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
	Education, primary			DPD009											£0 contribution assuming older peoples housing
	Education, secondary			DPD009											£0 contribution assuming older peoples housing
47	Healthcare, GP surgeries	Non-specific contribution towards increasing healthcare capacity in the area	Worksop	DPD009	S106	25,620	N/A	£0	25,620	25,620					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
48	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD009	S106	2,898	N/A	£0	2,898	2,898					At a cost of £100 per dwelling
89	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD009	S106	4,200	N/A	0	4,200	4,200					At a cost of £100 per dwelling
109	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD009	S106 & other	?	?	0	?	?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
130	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD009	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
143	Utilities, waste water	Waste water management infrastructure	Worksop	DPD009	Build cost	?	?	£0	?	?					Developer cost to be agreed with Severn Trent
158	Utilities, water	Water management infrastructure	Worksop	DPD009	Build cost	?	?	£0	?	?					
Total S106 development contributions required from site										£32,718.00					
Number of dwellings allocated in the DPD										42					
Infrastructure cost per dwelling										£779.00					

Site DPD010: Crown House											Delivery/Phasing of Infrastructure				Notes
Ref	Infrastructure Type	Infrastructure Item	Location	Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
13	Education, primary	1.5 form entry primary school expansion	Worksop	DPD010	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613 (the rest are 1 bed properties). 2 secondary school places @ £24,251
14	Education, secondary	1 form entry secondary school expansion	Worksop	DPD010	S106	48,502	N/A	0	48,502	48,502					
49	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD010	S106	15,250	N/A	0	15,250	15,250					
50	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD010	S106	1,725	N/A	0	1,725	1,725					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
74	Green infrastructure	Contribution to improving multifunctional open space	Castle Hill	DPD010	S106	30,000	10,000	0	10,000	10,000					£10,000 for 10,000 sqm of space. Contribution with DPD017 and DPD019.
90	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD010	S106	2,600	N/A	0	2,600	2,600					At a cost of £100 per dwelling
110	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD010	S106 & other	?	?	0	?	?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
131	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD010	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
Total S106 development contributions required from site										£113,303.00					
Number of dwellings allocated in the DPD										25					
Infrastructure cost per dwelling										£4,532.12					

Site DPD011: Priory Wharf											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
15	Education, primary	1.5 form entry primary school expansion	Worksop	DPD011	S106	546,003	N/A	0	546,003	546,003					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 31 primary places @ £17,613. 24 secondary school places @ £24,251
16	Education, secondary	1 form entry secondary school expansion	Worksop	DPD011	S106	582,024	N/A	0	582,024	582,024					
51	Healthcare, GP surgeries	Non-specific contribution towards increasing healthcare capacity in the area	Worksop	DPD011	S106	91,500	N/A	0	91,500	91,500					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
52	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD011	S106	10,350	N/A	0	10,350	10,350					
75	Green infrastructure	Provision of multifunctional open space	Priory Wharf	DPD011	Build cost - on site	10,000	N/A	0	10,000	10,000					£10,000 for 10,000 sqm of amenity green space
82	Green infrastructure	Provision of children's play facilities	Priory Wharf	DPD011	S106	80,000	N/A	0	80,000	80,000					£80,000 for LEAP
91	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD011	S106	24,000	N/A	0	24,000	24,000					At a cost of £100 per dwelling
	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD011	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
103	Transport, public transport	Contributions to improved bus stop infrastructure on the site	Priory Wharf	DPD011	S106	21,400	?	£0	21,400	21,400					£21,400 for a single pair of bus stops
111	Transport, walking/cycling	Provision of a footway/cycleway from Watson Road to Central Avenue	Priory Wharf	DPD011	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC.
112	Transport, walking/cycling	Provision of a footway/cycleway along the Chesterfield Canal	Priory Wharf	DPD011	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC.
124	Transport, highways	Contribution to two way road from Watson Road to Central Avenue	Priory Wharf	DPD011	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC.
144	Utilities, waste water	Waste water management infrastructure	Worksop	DPD011	Build cost	?	?	£0	?	?					Developer cost to be agreed with Severn Trent
159	Utilities, water	Water management infrastructure	Worksop	DPD011	Build cost	?	?	£0	?	?					
Total S106 development contributions required from site										£1,365,277.00					
Number of dwellings allocated in the DPD										150					
Infrastructure cost per dwelling										£9,101.85					

Site DPD013: Former Gas Works Site											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
17	Education, primary	1.5 form entry primary school expansion	Worksop	DPD013	S106	176,130	N/A	£0	176,130	176,130					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 10 primary places @ £17,613 - for 50 units assuming live work 1 bed. 8 secondary school places @ £24,251 assuming live work 1 bed
18	Education, secondary	1 form entry secondary school expansion	Worksop	DPD013	S106	194,008	N/A	£0	194,008	194,008					
53	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD013	S106	30,500	N/A	£0	30,500	30,500					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
54	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD013		3,450	N/A	£0	3,450	3,450					
76	Green infrastructure	Provision of multifunctional open space	Canal Road	DPD013	Build cost - on site & other	30,000	10,000	£0	10,000	10,000					£10,000 for 10,000 sqm of space
92	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD013	S106	6,000	N/A	£0	6,000	6,000					At a cost of £100 per dwelling
113	Transport, walking/cycling	New pedestrian and cycle route - between Beaver Place and Priorswell Road	Canal Road	DPD013	Build cost - on site & other	125,500	41,666	£0	41,666	41,666					0.5km in length @ £250,000 per km. Cost to be split with DPD014 & DPD015
125	Transport, highways	Contribution to the improvement to Priorswell Road/Canal Road junction	Canal Road	DPD013	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC. Cost to be split proportionately with DPD014 & DPD015
132	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD013	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
145	Utilities, waste water	Waste water management infrastructure	Worksop	DPD013	Build cost	?	?	£0	?	?					Developer cost to be agreed with Severn Trent
160	Utilities, water	Water management infrastructure	Worksop	DPD013	Build cost	?	?	£0	?	?					
Total S106 development contributions required from site										£461,754.00					
Number of dwellings allocated in the DPD										60					
Infrastructure cost per dwelling										£7,695.90					

Site DPD014: Creative Village 2											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (£106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
19	Education, primary	1.5 form entry primary school expansion	Worksop	DPD014	S106	52,839	N/A	£0	52,839	52,839					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 3 primary places @ £17,613. 3 secondary school places @ £24,251.
20	Education, secondary	1 form entry secondary school expansion	Worksop	DPD014	S106	72,753	N/A	£0	72,753	72,753					
55	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD014	S106	12,200	N/A	£0	12,200	12,200					
56	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD014	S106	1,380	N/A	£0	1,380	1,380					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care.
77	Green infrastructure	Provision of multifunctional open space	Canal Road	DPD014	Build cost - on site & other	30,000	10,000	£0	10,000	10,000					
93	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD014	S106	2,000	N/A	£0	2,000	2,000					At a cost of £100 per dwelling
114	Transport, walking/cycling	New pedestrian and cycle route - between Beaver Place and Priorswell Road	Canal Road	DPD014	Build cost - on site & other	125,500	41,666	£0	41,666	41,666					0.5km in length @ £250,000 per km. Cost to be split with DPD013 & DPD015
126	Transport, highways	Contribution to the improvement to Priorswell Road/Canal Road junction	Canal Road	DPD014	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC. Cost to be split proportionately with DPD013 & DPD015
133	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD014	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
146	Utilities, waste water	Waste water management infrastructure	Worksop	DPD014	Build cost	?	?	£0	?	?					Developer cost to be agreed with Severn Trent
161	Utilities, water	Water management infrastructure	Worksop	DPD014	Build cost	?	?	£0	?	?					
Total S106 development contributions required from site										£192,838.00					
Number of dwellings allocated in the DPD										20					
Infrastructure cost per dwelling										£9,641.90					

Site DPD015: Warehouse, Priorswell Road											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
21	Education, primary	1.5 form entry primary school expansion	Worksop	DPD015	S106	211,356	N/A	£0	211,356	211,356					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 12 primary places @ £17,613. 10 secondary school places @ £24,251
22	Education, secondary	1 form entry secondary school expansion	Worksop	DPD015	S106	242,510	N/A	£0	242,510	242,510					
57	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD015	S106	36,600	N/A	£0	36,600	36,600					
58	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD015	S106	4,140	N/A	£0	4,140	4,140					
78	Green infrastructure	Provision of multifunctional open space	Canal Road	DPD015	S106	30,000	10,000	£0	10,000	10,000					£10,000 for 10,000 sqm of space
94	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD015	S106	6,000	N/A	£0	6,000	6,000					At a cost of £100 per dwelling
115	Transport, walking/cycling	New pedestrian and cycle route - between Beaver Place and Priorswell Road	Canal Road	DPD015	Build cost - on site & other	125,500	41,666	£0	41,666	41,666					0.5km in length @ £250,000 per km. Cost to be split with DPD013 & DPD014
127	Transport, highways	Contribution to the improvement to Priorswell Road/Canal Road junction	Canal Road	DPD015	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with NCC. Cost to be split proportionately with DPD013 & DPD014
134	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD015	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
147	Utilities, waste water	Waste water management infrastructure and/or treatment	Worksop	DPD015	Build cost	?	?	£0	?	?					Developer cost to be agreed with Severn Trent
162	Utilities, water	Water management	Worksop	DPD015	Build cost	?	?	£0	?	?					
Total S106 development contributions required from site										£552,272.00					
Number of dwellings allocated in the DPD										60					
Infrastructure cost per dwelling										£9,204.53					

Site DPD016: Land at Newcastle Avenue/Norfolk Street											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (£106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
135	Flood Management	Contribution to the Worksoop Flood Management Scheme	Worksoop Flood Management Scheme	DPD016	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
Total S106 development contributions required from site										£0.00					
Number of dwellings allocated in the DPD										8					
Infrastructure cost per dwelling															

Site DPD017: Newcastle Avenue Garage											Delivery/Phasing of Infrastructure				Notes
Ref	Infrastructure Type	Infrastructure Item	Location	Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
23	Education, primary	1.5 form entry primary school expansion	Worksop	DPD017	S106	52,839	N/A	0	52,839	52,839					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 3 primary places @ £17,613. 3 secondary school places @ £24,251
24	Education, secondary	1 form entry secondary school expansion	Worksop	DPD017	S106	72,753	N/A	0	72,753	72,753					
59	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD017	S106	12,200	N/A	0	12,200	12,200					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
60	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD017	S106	1,380	N/A	0	1,380	1,380					
79	Green infrastructure	Contribution to improving multifunctional open space	Castle Hill	DPD017	S106	30,000	10,000	0	10,000	10,000					£10,000 for 10,000 sqm of space. Contribution with DPD010 and DPD019
95	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD017	S106	2,000	N/A	0	2,000	2,000					At a cost of £100 per dwelling
116	Transport, walking/cycling	New foot/cycle way between Newcastle Avenue and Castle Hill	Worksop	DPD017	S106					8,333					0.1km in length @ £250,000 per km
136	Flood Management	Contribution to the Worksop Flood Management Scheme	Worksop Flood Management Scheme	DPD017	S106 and other	?	?	£0	?	?					Detailed costs and timescales to be agreed with EA.
148	Utilities, waste water	Waste water management infrastructure	Worksop	DPD017	Build cost	?	?	£0	?	?					Developer cost to be agreed with Severn Trent
163	Utilities, water	Water management infrastructure	Worksop	DPD017	Build cost	?	?	£0	?	?					
Total S106 development contributions required from site										£159,505.00					
Number of dwellings allocated in the DPD										20					
Infrastructure cost per dwelling										£7,975.25					

Site DPD018: Middletons											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
25	Education, primary	1.5 form entry primary school expansion	Worksop	DPD018	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
26	Education, secondary	1 form entry secondary school expansion	Worksop	DPD018	S106	48,502	N/A	0	48,502	48,502					
61	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD018	S106	7,320	N/A	0	7,320	7,320					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
62	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD018	S106	828	N/A	0	828	828					
96	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD018	S106	1,200	N/A	0	1,200	1,200					At a cost of £100 per dwelling
117	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD018	S106 & other	?	?	0	?	?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
149	Utilities, waste water	Waste water management infrastructure	Worksop	DPD018	Build cost										Developer cost to be agreed with Severn Trent
164	Utilities, water	Water management infrastructure	Worksop	DPD018	Build cost										
Total S106 development contributions required from site										£93,076.00					
Number of dwellings allocated in the DPD										12					
Infrastructure cost per dwelling										£7,756.33					

Site DPD019: Lead Hill Car Park											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
27	Education, primary	1.5 form entry primary school expansion	Worksop	DPD019	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
28	Education, secondary	1 form entry secondary school expansion	Worksop	DPD019	S106	48,502	N/A	0	48,502	48,502					
63	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD019	S106	9,150	N/A	0	9,150	9,150					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for
64	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD019	S106	1,035	N/A	0	1,035	1,035					
80	Green infrastructure	Contribution to improving multifunctional open space	Castle Hill	DPD019	S106	30,000	N/A	0	10,000	10,000					£10,000 for 10,000 sqm of space. Contribution with DPD010 and DPD017
97	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD019	S106	1,500	N/A	0	1,500	1,500					At a cost of £100 per dwelling
118	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD019	S106 & other	?	?	0	?	?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
150	Utilities, waste water	Waste water management infrastructure	Worksop	DPD019	Build cost	?	?	0	?	?					Developer cost to be agreed with Severn Trent
165	Utilities, water	Water management infrastructure	Worksop	DPD019	Build cost	?	?	0	?	?					
Total S106 development contributions required from site										£105,413.00					
Number of dwellings allocated in the DPD										15					
Infrastructure cost per dwelling										£7,027.53					

Site DPD020: Old Ship Inn Public House											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
N/A															
Total S106 development contributions required from site										£0.00					
Number of dwellings allocated in the DPD										2					
Infrastructure cost per dwelling															

Site DPD023: Newgate Street Car Park											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
29	Education, primary	1.5 form entry primary school expansion	Worksop	DPD023	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
30	Education, secondary	1 form entry secondary school expansion	Worksop	DPD023	S106	48,502	N/A	0	48,502	48502					
65	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD023	S106	9,150	N/A	0	9,150	9,150					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the
66	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD023	S106	1,035	N/A	0	1,035	1,035					At a cost of £100 per dwelling/per 1000 sqm floorspace
98	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD023	S106	1,500	N/A	0	1,500	1,500					Proportionate contribution and timescales for delivery to be agreed with NCC.
137	Public realm	Contribution to public realm improvements at Newgate Street	Worksop	DPD023	S106 & other	?	?	0	?	?					Developer cost to be agreed with Severn Trent
151	Utilities, waste water	Waste water management infrastructure	Worksop	DPD023	Build cost	?	?	0	?	?					
166	Utilities, water	Water management infrastructure	Worksop	DPD023	Build cost	?	?	0	?	?					
Total S106 development contributions required from site										£95,413.00					
Number of dwellings allocated in the DPD										15					
Infrastructure cost per dwelling										£6,360.87					

Site DPD024: Mayfair Centre											Delivery/Phasing of Infrastructure				Notes	
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years		
31	Education, primary	1.5 form entry primary school expansion	Worksop	DPD024	S106	123,291	N/A	0	123,291	123,291					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 7 primary places @ £17,613. 6 secondary school places @ £24,251	
32	Education, secondary	1 form entry secondary school expansion	Worksop	DPD024	S106	145,506	N/A	0	145,506	145,506						
67	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in	Worksop	DPD024	S106	21,960	N/A	0	21,960	21,960						Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for acute care
68	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD024	S106	2,484	N/A	0	2,484	2,484						
99	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD024	S106	3,900	N/A	0	3,900	3,900						At a cost of £100 per dwelling
119	Transport, walking/cycling	Contribution to footway between Newgate Street and Potter Street	Worksop	DPD024	S106 & other	?	?	0	?	?						Proportionate contribution and timescales for delivery to be agreed with NCC.
128	Transport, highways	Contribution to one way road between Newgate Street and Potter Street	Worksop	DPD024	S106 & other	?	?	0	?	?					Proportionate contribution and timescales for delivery to be agreed with NCC.	
152	Utilities, waste water	Waste water management infrastructure	Worksop	DPD024	Build cost										Developer cost to be agreed with Severn Trent	
167	Utilities, water	Water management infrastructure	Worksop	DPD024	Build cost											
Total S106 development contributions required from site										£297,141.00						
Number of dwellings allocated in the DPD										36						
Infrastructure cost per dwelling										£8,253.92						

Site DPD025: Former Magistrates Court											Delivery/Phasing of Infrastructure				Notes
Project Ref	Infrastructure Type	Infrastructure Item	Location	Associated Site	Funding mechanism (S106/other)	Total cost	Cost per site (joint projects)	Funding received	Funding gap	Likely S106 contribution	1-5 years	6-10 years	11-15 years	16-20+ years	
33	Education, primary	1.5 form entry primary school expansion	Worksop	DPD025	S106	35,226	N/A	0	35,226	35,226					Specific projects and timescales for new infrastructure project have not yet been identified by NCC. Per site cost based on the contributions outlined in the NCC Planning Obligations Strategy. 2 primary places @ £17,613. 2 secondary school places @ £24,251
34	Education, secondary	1 form entry secondary school expansion	Worksop	DPD025	S106	48,502	N/A	0	48,502	48,502					
69	Healthcare, GP surgeries	Non-specific contribution towards increasing primary healthcare capacity in the area	Worksop	DPD025	S106	6,100	N/A	0	6,100	6,100					Specific projects and timescales for new infrastructure project have not yet been identified by CCG. The HUDU model and standard NHS floor space requirements for primary health care facilities generate the amount of clinical space required per dwelling. Standard NHS costs generate a cost per dwelling based on the future expansion of the population. £610 per dwelling + £69 for
70	Healthcare, Bassetlaw Hospital	Non-specific contribution towards increasing acute healthcare capacity in the area	Bassetlaw Hospital, Worksop	DPD025	S106	690	N/A	0	690	690					
100	Green infrastructure	Provision of trees to contribute to new community woodland	Worksop	DPD025	S106	1,000	N/A	0	1,000	1,000					At a cost of £100 per dwelling
120	Transport, walking/cycling	Contribution to the Worksop Town Centre Travel Plan	Worksop	DPD025	S106 & other	?	?	0	?	?					Specific projects and timescales for new infrastructure project have not yet been agreed with NCC.
Total S106 development contributions required from site										£91,518.00					
Number of dwellings allocated in the DPD										10					
Infrastructure cost per dwelling										£9,151.80					